



**LIVINGSTON BOARD OF EDUCATION
PUBLIC HEARING ON BUDGET/VOTING MEETING AGENDA**

April 29, 2025

Executive Session - Administration Building - 6:00 p.m.

Public Session - Administration Building - 7:00 p.m.

I. OPEN SESSION

A. Call to Order – Seth Cohen, President

B. Reading of Meeting Notice

Adequate notice of this meeting has been provided by amendment to notice approved at the Board's reorganization meeting on January 2, 2025 and posted at the Board of Education office and communicated to *The Star Ledger*, *West Essex Tribune*, *TAPinto Livingston* and the Livingston Township Clerk.

C. Executive Session

Whereas, the Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters; now, therefore be it

Resolved, that the Livingston Board of Education adjourns to closed session to discuss:

- personnel, superintendent search, legal and student matters

Action may be taken upon return to the public session. The full length of the meeting is anticipated to be approximately 60 minutes; and be it

Further Resolved, the minutes of this closed session be made public when the need for confidentiality no longer exists.

ROLL CALL VOTE

D. Pledge of Allegiance / Roll Call

E. Public Hearing on Budget

1. Discussion
2. Questions and Comments from Public
 - Speakers are asked to stand and state name for the board and public
 - Speakers may raise their hand, state their name for the board and speak through the webinar
 - Each person may speak once with a three (3) minute time limit until all who wish to be heard have had an opportunity to speak

F. Adoption of 2025-2026 Budget

Resolved, that the Livingston Board of Education approves the 2025-2026 Proposed School District Budget:

	<u>General Fund</u>	<u>Special Revenues</u>	<u>Debt Service</u>	<u>Total</u>
2025-2026 Total Appropriations	\$147,356,084	\$2,427,966	\$7,344,550	\$157,128,600
Less: Anticipated Revenues	\$18,898,242	\$2,427,966	\$1,624,699	\$22,950,907
Taxes to be Raised	\$128,457,842	-0-	\$5,719,851	\$134,177,693

F1. Appropriation of Budgeted Fund Balance

Resolved, that the Livingston Board of Education includes in the tentative budget an appropriation of Budgeted Fund Balance in the amount of \$1,868,484.

F2. Use of Banked Cap

Whereas, the Livingston Board of Education is authorized to utilize banked cap in the amount of \$842,473 in the 2025-2026 budget year; and now

Be it Resolved, that the Livingston Board of Education includes in the tentative budget the adjustment for banked cap in the amount of \$842,473. The additional funds are included in the base budget and will be used to support class sizes as per district guidelines.

F3. Adjustment for Health Care Costs

Resolved, that the Livingston Board of Education includes in the final budget the adjustment for increased costs of health benefits in the amount of \$1,387,390. The additional funds will be used to pay for the additional increases in health benefit premiums.

F4. Capital Reserve Withdrawal

Resolved, that the Livingston Board of Education includes in the tentative 2025-2026 budget a capital reserve withdrawal in the amount of \$5,158,831 for:

Boiler Replacement ROD Grant Projects (MPM, HIL)	\$2,430,650
Milling & Paving sidewalks (HMS, MPM, MPE, BHE, CES, HAR, HES, RHE)	\$670,000
LHS VAT Replacement	\$15,000
LHS Auto Shop floor replacement	\$30,000

LHS FWC Stair replacement	\$35,000
LHS Auditorium Plaster replacement	\$40,000
LHS Grinder Pump replacement	\$50,000
LHS FWC Roof repair	\$30,000
DW Storage sheds	\$12,000
MC Renovations	\$40,000
HMS RTU & mini split replacement	\$90,000
MPM Path rail replacement	\$16,000
MPM Walk in box refrigerator	\$16,000
MPE Skylight cap and repair	\$5,000
MPE gymnasium refresh	\$29,000
MPE & CES hallway painting	\$24,000
BHE Playground fence	\$48,540
Card Readers	\$16,000
HAR classroom floor replacement	\$50,000
Cafeteria tables	\$38,090
HAR office relocation	\$30,000
HIL fascia repair	\$50,000
RHE railing installation	\$14,000
CO RTU replacement	\$30,000
CO property survey	\$40,000
Johnson Controls Metasys Version 12.x installation	\$30,000
Capital Lease Principal Payment	\$1,279,551
Total	\$5,158,831

F5. Travel and Related Expense Reimbursement

The Livingston Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district;

And, N.J.A.C. 6A:23A Subchapter 7 requires Board members to receive approval of

these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board;

And, a board of education may establish, for regular district business travel only, an annual school year threshold of \$150 per staff member where prior Board approval shall not be required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30);

And, travel and related expenses not in compliance with N.J.A.C. 6A:23A Subchapter 7 but deemed by the board of education to be necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms;

Be it Resolved, the Livingston Board of Education approves all travel not in compliance with N.J.A.C. 6A:23A Subchapter 7 as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

Be it Further Resolved, the Livingston Board of Education includes in the tentative budget travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A Subchapter 7, to a maximum expenditure of \$168,550 for all staff and board members for the 2025-2026 school year. The maximum travel expenditure amount for the 2024-2025 school year is \$202,780, of which, \$54,686.07 has been spent and \$29,683.38 is encumbered to date.

The School Business Administrator/Board Secretary shall track and record these costs to ensure that the maximum amount is not exceeded.

ROLL CALL VOTE

G. Superintendent's Report

1. eSports Presentation
2. Update on Board and Budget Goals
3. Update on Strategic Plan/District Goals

H. Board Reports

I. Student Representative's Report

J. Approval of Minutes

The Superintendent recommends the following:

1. Voting Meeting Minutes of March 18, 2025
2. Workshop/Voting Meeting Minutes of April 8, 2025

ROLL CALL VOTE

K. Public Comment

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated in accordance with Board Bylaw No. 0167.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, municipality of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session.

The presiding officer may:

- a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
- b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
- c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
- d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
- e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8

N.J.S.A. 10:4-12

II. RECOMMENDATIONS FOR APPROVAL

1. PROGRAM/CURRICULUM

The Superintendent recommends the following:

1.1 Administrative Intern

Resolved, that the Livingston Board of Education approves the administrative intern as shown on **Attachment A**.

1.2 Field Trips

Resolved, that the Livingston Board of Education approves the field trips as shown on **Attachment B**.

ROLL CALL VOTE

2. STUDENT SERVICES

The Superintendent recommends the following:

2.1 Out-of-District Placements

Resolved, that the Livingston Board of Education approves placement for the academic year 2024-2025 for three (3) Livingston students with disabilities, as classified and recommended by the Child Study Team, in facilities with tuition costs to be determined within the limits established by the New Jersey Board of Education as shown on **Attachment C**.

2.2 Related Services/Medical Consultants

Resolved, that the Livingston Board of Education approves the following consultants that will be utilized to provide related services for the 2024-2025 school year:

BILINGUAL EVALUATIONS

The Bilingual Child Study Team \$1,100/evaluation

NURSING SERVICES

Bayada \$70/hour

ROLL CALL VOTE

3. BUSINESS

The Superintendent recommends the following:

3.1 Payment of Bills

Whereas, the Board Secretary has audited certain vendor claims as required by N.J.S.A. 18A:19-2 and Board Policy 6470 and presented them to the Livingston Board of Education with the recommendation they be paid, now therefore be it

Resolved, that the Livingston Board of Education approves the payment of the following bills in the amounts listed and attach a complete copy of these bills to the minutes of this meeting.

<u>Fund</u>	<u>Name</u>	<u>Amount</u>
10,11,12	Operating Budget (checks 111300-111696; adv 292-832)	\$14,991,703.30
20	Grants (checks 111300-111696; adv 292-832)	\$261,356.98
60	Cafeteria (checks 60092-60093)	\$194,900.04
	TOTAL	\$15,447,960.32

3.2 Board Secretary Report – February 2025

Whereas, the Livingston Board of Education has received the Report of the Board Secretary for February 28, 2025, consisting of:

- 1) Interim Balance Sheets
- 2) Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date

- 3) Schedule of Revenues - Actual Compared with Estimated
- 4) Statement of Appropriations Compared with Expenditures and encumbrances, and

Whereas, the Livingston Board of Education has received the report of the Treasurer for February 28, 2025, which report is in agreement with the Report of the Board Secretary, and

Whereas, these reports show the following balances on the date indicated:

	Cash Balance	Appropriation Balance	Fund Balance
(10) General Current Exp. Fund	\$15,157,543.62	\$62,290,287.85	\$5,722,961.87
(11) Current Expense			
(12) Capital Outlay			
(20) Special Revenue Fund	\$541,461.80	\$3,184,254.51	(\$120,310.73)
(30) Capital Projects Fund	\$1,738,347.25	\$1,619,600.00	\$3,317,160.50
(40) Debt Service Fund	(\$926,575.64)	\$7,420,363.00	\$174,139.87
Total:	\$16,510,777.03	\$74,514,505.36	\$9,093,951.51

Whereas, pursuant to N.J.A.C. 6A:23A-16.10(c3), the Board Secretary has certified that as of February 28, 2025, no budgetary line item account has obligations and payments contractual orders which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8, 18A:22-8.1, now therefore be it

Resolved, the Livingston Board of Education accepts the above referenced reports and certification and directs that they be made part of this resolution by reference, and be it

Further Resolved, the Livingston Board of Education certifies that, after review of the Secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, to the best of its knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(c4) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3.3 Board Secretary Report – March 2025

Whereas, the Livingston Board of Education has received the Report of the Board Secretary for March 31, 2025, consisting of:

- 1) Interim Balance Sheets
- 2) Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
- 3) Schedule of Revenues - Actual Compared with Estimated
- 4) Statement of Appropriations Compared with Expenditures and encumbrances, and

Whereas, the Livingston Board of Education has received the report of the Treasurer for March 31, 2025, which report is in agreement with the Report of the Board Secretary, and

Whereas, these reports show the following balances on the date indicated:

	Cash Balance	Appropriation Balance	Fund Balance
(10) General Current Exp. Fund	\$7,703,931.80	\$50,699,314.37	\$6,527,590.80
(11) Current Expense			
(12) Capital Outlay			
(20) Special Revenue Fund	\$652,498.11	\$3,184,254.51	(\$161,978.73)
(30) Capital Projects Fund	\$1,745,355.41	\$1,619,600.00	\$3,298,539.50
(40) Debt Service Fund	(\$926,575.64)	\$7,420,363.00	\$174,139.87
Total:	\$9,175,209.68	\$62,923,531.88	\$9,838,291.44

Whereas, pursuant to N.J.A.C. 6A:23A-16.10(c3), the Board Secretary has certified that as of March 31, 2025, no budgetary line item account has obligations and payments contractual orders which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8, 18A:22-8.1, now therefore be it

Resolved, the Livingston Board of Education accepts the above referenced reports and certification and directs that they be made part of this resolution by reference, and be it

Further Resolved, the Livingston Board of Education certifies that, after review of the Secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, to the best of its knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(c4) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3.4 Transfers

Whereas, the Superintendent of Schools recommends certain transfers among accounts in the 2024-2025 budget for March pursuant to Board of Education Policy 6422, now therefore be it

Resolved, that the Livingston Board of Education ratify transfers pursuant to N.J.S.A. 18A:22-8.1 and N.J.A.C. 6:20-2A.10 as shown on **Attachment D**.

3.5 Conferences and Overnight Trips

Resolved, that the Livingston Board of Education approves the conferences and overnight trips as shown on **Attachment E**.

Resolved, that the Livingston Board of Education approves *Hal Mordkoff* and *Jackie Pascale* to chaperone approximately ten students participating in the FBLA Nationals Competition in Anaheim, California, from June 28 to July 3, 2025.

3.6 Subscription Bus Pricing

Resolved, that the Livingston Board of Education established a subscription bus rate of \$900 round trip and \$450 one way for the 2025-2026 school year.

3.7 Safety Grant

Resolved, that the Livingston Board of Education approves the submission of a grant application for the 2025-2026 Safety Grant Program through the New Jersey School Insurance Group's NJEIF Subfund for the purpose described in the application, in the amount of \$16,644, for a period of July 1, 2025 to June 30, 2026.

3.8 Joint Transportation Agreement with Educational Services Commission of Morris County

Resolved, that the Livingston Board of Education enters into a jointure with the Educational Services Commission of Morris County for participation in transportation services for the 2025-2026 school year.

3.9 Joint Transportation Agreement with Essex Regional Educational Services Commission

Resolved, that the Livingston Board of Education authorizes the ERESC to coordinate and administer transportation for all requests submitted by the district for the 2025-2026 school year.

3.10 AllCampus Agreement

Resolved, that the Livingston Board of Education approves the agreement with AllCampus to provide Education Benefits Program Management Support, including preferred tuition discounts and concierge employee support, to all district employees for the 2025-2026 school year, at no cost to the district.

3.11 Resolution to Establish the David Heithmar Scholarship Account

Resolved, that the Livingston Board of Education approves establishing the David Heithmar Scholarship Account for the 2024-2025 school year. Five hundred dollar (\$500) scholarships will be awarded to two students who demonstrate a genuine care for others, commitment to lifelong learning, and dedication to their community. Students should show an active willingness to help fellow students succeed, whether through tutoring, mentoring, or providing support to peers with academic or personal challenges.

3.12 Cooperative Purchasing Agreement

Whereas, the Livingston Board of Education, pursuant to N.J.S.A. 18A:18A-11 & 12 and N.J.S.A. 40A:11-11(5), may, by resolution and without advertising for bids, award contracts for the purchase of any goods or services and that were procured through cooperative purchasing agreements; and

Resolved, the Livingston Board of Education authorizes participation in the Central Susquehanna Intermediate Unit-"IU 16" PEPPM. Central Susquehanna Intermediate Unit-IU 16 PEPPM is a National Cooperative Purchasing Mechanism and for all of its cooperative purchasing agreements, PEPPM publicly solicits sealed bids through formal advertising, and undertakes an analysis to award the contract to the lowest responsive and responsible bidder.

Be It Further Resolved, that the Board of Education authorize the administration to execute the necessary documents to join these Cooperatives with no fee.

3.13 Technology Purchases

Resolved, that the Livingston Board of Education approves the following technology purchases:

Name of Product	Vendor	Subscription Date	Amount	CO-OP#
Arctic Wolf	AHEAD	6/30/2025-6/29/2026	\$178,358.89	Carahsoft NASPO - Cloud Solutions 19- COMP-00601 (AR2472)

3.14 Donation

Resolved, that the Livingston Board of Education accepts a donation from The Albertsons Companies, through ACME, Safeway, and Kings, in the amount of \$2,500; in gift card form. These funds are to help students, teachers, and the district community. Therefore, the monies will be donated to LNHN (Livingston Neighbors Helping Neighbors) organization.

3.15 Residency Hearing

Resolved, the Livingston Board of Education after convening a residency hearing in executive session on April 8, 2025, the Board determined that student ID # 370734 is not and has not been a resident of Livingston and is not otherwise entitled to attend Livingston Public Schools.

3.16 Bylaws, Policies and Regulations

Resolved, that the Livingston Board of Education approves the following policies for first reading:

Regulation #2415 - Title I Services (M)
Policy #2416.01 - Postnatal Accommodations for Students
Policy #3421.13 - Postnatal Accommodations
Policy #4421.13 - Postnatal Accommodations
Regulation #5200 - Attendance (M)
Policy #9163 - Spectator Code of Conduct for Interscholastic Events (M)

Resolved, that the Livingston Board of Education approves the following policies for second reading and adoption:

Policy #1110 - Organizational Chart (with revisions)
Policy #5111 - Eligibility of Resident/Nonresident Students (M) (with revisions)
Regulation #5111 - Eligibility of Resident/Nonresident Students (M) (with revisions)
Policy #5337 - Service Animals (new to district)
Policy #8600 - Student Transportation (M) (with revisions)
Regulation #8600 - Student Transportation (M) (with revisions)

ROLL CALL VOTE

4. PERSONNEL

The Superintendent recommends the following:

4.1 Resignations & Retirements

Resolved, that the Livingston Board of Education accepts the resignations of:

Name	Position	Reason	Location	Last Day of Employment
<i>Lexie Calvert</i>	Elementary School Teacher	Resignation	Collins	June 30, 2025
<i>Emily Sanchez</i>	Teacher of Art	Resignation	MPE/BHE	June 30, 2025
<i>Darren DiGeronimo</i>	Maintenance	Retirement	CO	May 31, 2025

**as amended from a previous agenda*

4.2 Leaves of Absences

Resolved, that the Livingston Board of Education approves the leaves of absences of:

Name	Location	Position	LOA w/pay and benefits	LOA w/o pay, but with benefits (if applicable)	Extended LOA w/o pay or benefits	Return Date
<i>Karin Arones</i>	Collins/MPE	Teacher of Spanish	4/28/2025-5/9/2025**	NA	NA	5/12/2025
<i>Karin Kott</i>	HMS	Teacher of Music	3/27/2025 - 6/30/2025**	NA	NA	8/25/2025
<i>Michelle Nicola</i>	LHS	TOSD	4/11/2025-5/5/2025 (.5)	5/5/2025 (.5) - 6/30/2025**	NA	NA
<i>Darren DiGeronimo</i>	CO	Maintenance	NA	4/17/2025 - 5/31/2025	NA	NA
<i>Victoria Kenney*</i>	Collins	Elementary School Teacher	4/22/2025-6/30/2025 & 8/25/2025-9/24/2025**	9/25/2025-11/14/2025**	11/17/2025-6/30/2026	8/26/2026
<i>Diane Miranda Evangelista*</i>	HMS	School Nurse	3/3/2025-4/21/2025 & 8/25/2025-8/29/2025**	4/22/2025-6/30/2025**	NA	9/2/2025
<i>Alexandra Pefanis*</i>	MPMS	Teacher of Art	4/22/2025-6/30/2025 & 8/25/2025-10/8/2025**	10/9/2025-11/14/2025**	11/17/2025-6/30/2026	8/26/2026
<i>Thomas Mantone*</i>	LHS	Teacher of Health & PE	4/22/2025-5/6/2025**	NA	NA	5/7/2025

**as amended from a previous agenda*

***Designates time counted toward NJFLA/FMLA*

4.3 Appointments

Resolved, that the Livingston Board of Education approves the applications indicated below (*) for emergent hiring for the following appointments under the requirements of N.J.S.A. 18A:16-1 et. seq., N.J.S.A. 18A:39.17 et. seq.; N.J.S.A. 18A:6-4.13 et. seq. All appointments are contingent upon reference checks in accordance with P.L. 2018, c.5.

Name	Location	Title	Tenure Track/LOA or LT Replacement	Replacing	Guide	Step	Salary	Effective Date
Christine Tanko	Hillside/ MPE	Teacher of Music	First Year Tenure Track	R. Battista	MA	1	\$64,568	8/25/2025
Kenneth MacIver	LHS	Teacher of Psychology	First Year Tenure Track	C. Mangiarelli	2MA	12	\$94,600	8/25/2025
Daniel Gonzalez	LHS	TOSD	First Year Tenure Track	P. Kaes (transferred 2024)	MA	5/6	\$68,568	8/25/2025
Caitlin Sadowski	MPE	Kindergarten Teacher	First Year Tenure Track	B. Alterman	BA	2	\$57,568	8/25/2025
Aparecida Carmo dos Santos	Collins	Night Custodian	NA	M. Hyka	C	1**	\$43,595 plus \$975 for nights	5/1/2025

*as amended from a previous agenda

**salary will remain the same for the 2025-26 SY

Resolved, that the Livingston Board of Education approves the appointment of the ABA Discrete Trial TAs and Instructional Aides as listed on **Attachment F**.

4.4 Substitutes

Resolved, that the Livingston Board of Education approves the appointment of the individuals listed below to serve as substitutes on an as-needed basis for the 2024-2025 school year:

Teachers

Randy Dulny

James Fox

Irene Rosenthal

Cindy Greenwald (retired)

Wendy Gelman (retired)

Resolved, the Livingston Board of Education approves the individuals listed on **Attachment G** as certified substitutes. These individuals are currently employed by the District. In the event these individuals are called upon to serve as a substitute, they will be compensated an additional \$50/day (\$10/period) for that assignment.

Resolved, that the Livingston Board of Education approve the appointment of the individual(s) listed below to serve as long-term substitutes as reflected below:

Name	Location	Title	Leave Replacement or Long Term Sub	Replacing	Salary	Effective Date
Bettina Plesnitzer*	LHS	Teacher of Health & PE	Long Term Sub	T. Mantone	\$345/day	4/22/2025 - 5/7/2025

4.5 Extra Period Assignments

Resolved, that the Livingston Board of Education approves the extra period assignments as listed on **Attachment H**.

4.6 Contract Adjustments

Resolved, that the Livingston Board of Education approves the contract adjustments as listed on **Attachment I**.

4.7 Stipends

Resolved, that the Livingston Board of Education approves the individuals on **Attachment J** for co curricular stipends at Livingston High School for the 2024-2025 school year in accordance with the contract between the LBOE and the LEA.

Resolved, that the Livingston Board of Education approves the individuals on **Attachment K** for co curricular stipends at Heritage Middle School for the 2024-2025 school year in accordance with the contract between the LBOE and the LEA.

4.8 Mentor Fees

Resolved, the Livingston Board of Education amends the individuals on **Attachment L** listed as assigned mentors to receive payment in accordance with the schedule listed.

4.9 NJDOE High Intensity Tutoring Grant

Resolved, that the Livingston Board of Education approves the individuals listed on **Attachment M** to be paid for work performed in the High Intensity Tutoring program at the rate of \$64.94 per hour (not to exceed 2 hours per person per day for the duration of the program). The program will run from January 15, 2025 - June 12, 2025. These positions are funded through the NJDOE High Intensity Tutoring Grant (acct #20-451-100-100-1033-12)

4.10 Summer Work

Resolved, that the Livingston Board of Education approves the School Nurses listed on **Attachment N** to assist with health screenings on June 12, 2025. They will be compensated at their hourly rate.

4.11 Job Description

Resolved, that the Livingston Board of Education approves the following job description:

School Security Guard (and Substitutes Security Guards)

4.12 Administrative Leave

Resolved, that the Livingston Board of Education approves the placement of Employee #8452 on an administrative leave of absence, with pay and benefits, from April 11, 2025 through June 30, 2025.

Resolved, that the Livingston Board of Education approves the placement of Employee #7372 on an administrative leave of absence, with pay and benefits, from April 9, 2025 through June 30, 2025.

ROLL CALL VOTE

5. MISCELLANEOUS

The Superintendent recommends the following:

5.1 HIB Report

Resolved, that the Livingston Board of Education accepts the findings of HIB cases.

ROLL CALL VOTE

L. Old Business

M. New Business

III. ADJOURNMENT

EXECUTIVE SESSION

Whereas, N.J.S.A. 10:4-1 et seq., also known as the "Sunshine Law," authorizes a public body to meet in executive or private session under certain limited circumstances, and

Whereas, said law requires the Board to adopt a resolution at a public hearing before it can meet in such an executive or private session, now, therefore, be it

Resolved, by the Livingston Board of Education that:

- (A) It does hereby determine that it is necessary to meet in executive session on April 29, 2025 to discuss the matters stipulated, in conformance with the subsections of said act which are indicated.
1. Matter rendered confidential by federal law, state statute or rule of court.
 2. Matter in which the release of information would impair a right to receive federal funds.
 3. Matter, the disclosure of which would constitute an unwarranted invasion of individual privacy unless the individual concerned shall request in writing that the same be disclosed publicly.
 4. Collective bargaining matters.
 5. Matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates, etc. where it would adversely affect the public interest if discussion were disclosed.
 6. Tactics and techniques utilized in protecting public property where disclosure could impair protection.
 7. Investigation of violations or possible violations of law.
 8. Pending or anticipated litigation or contract negotiation other than collective bargaining agreement.
 9. Personnel matters unless the individual employees or appointees affected requested that such matter be discussed at a public meeting.
 10. Deliberations occurring after a public hearing that may result in the imposition of a specific civil penalty.
- (B) The matters discussed will be made public when confidentiality is no longer required and formal action pursuant to said discussion shall take place only at a meeting to which the public has been invited.
- (C) No action will be taken.

Name	School	Type of Placement	In-District Location	Assigned Staff	Date
Samatha Aaron	Montclair State University	Administrative Internship	Livingston High School	Natalie Topylko	April-August 2025

FIELD TRIPS

SCHOOL	GRADE/COURSE	MONTH	DESTINATION
Secondary	Humanities	May	Whitney Museum
Secondary	Interior Design	March	IKEA
Secondary	Theatre	June	Majestic Theatre

			School Year 2024-2025			Extraordinary Services			Extended School Year			
<u>School</u>	<u>Program Type</u>	<u>Type</u>	<u># of Stud</u>	<u>Tuition 2024-2025</u>	<u>Total Tuition</u>	<u># of Stud</u>		<u>Aide(s)</u>	<u># of Stud</u>	<u>ESY Tuition</u>	<u>Total ESY Tuition</u>	<u>Total School</u>
Sage Alliance Mahwah	Emotional Regulation Impairment	N	1	\$ 20,799.50	\$ 20,799.50							\$ 20,799.50
Sage Alliance Rochelle Park	Emotional Regulation Impairment	T	1	\$ 23,295.44	\$ 23,295.44							\$ 23,295.44
Shepard High School	Emotional Regulation Impairment	N	1	\$ 18,849.60	\$ 18,849.60							\$ 18,849.60
Total			3		\$ 62,944.54							\$ 62,944.54

Type

Renewal (R) indicates that the student has been at that OOD school and is continuing to be placed there.
 New (N) indicates that the student is a newly placed OOD student or an additional service has been added.
 Transfer (T) indicates that the student has been OOD, but has transferred to another OOD school.
 New to District (ND) indicated that the student moved in and was already placed OOD.

Appropriation Adjustment Journal for 2024-25 March

Account Number	Act Description	Tx Id	Date	Tx Description	Current Appropriation	Adjustment	New Appropriation
11-000-262-420-7076-12	Clean/Repair/Maint Servs - DW	59228	3/3/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Plumbing Supplies	129,164.00	-30,000.00	99,164.00
11-000-262-610-7076-12	General Supplies - DW	59228	3/3/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Plumbing Supplies	702,500.00	30,000.00	732,500.00
						.00	
11-000-240-600-6066-07	Supplies And Materials - RHE	59234	3/3/2025	Adjustment - Budget Transfer request from 7231 Distasio, Michelle Requesting an appropriation to purchase paper supplies, testing supplies, and flexible seating	9,028.60	7,000.00	16,028.60
11-190-100-610-6066-07	Instructional Supplies - Principal RHE	59234	3/3/2025	Adjustment - Budget Transfer request from 7231 Distasio, Michelle Requesting an appropriation to purchase paper supplies, testing supplies, and flexible seating	27,100.00	-7,000.00	20,100.00
						.00	
11-000-221-320-4050-12	Other Purch Prof Service	59403	3/7/2025	Adjustment - Travel Account	22,000.00	-1,000.00	21,000.00
11-000-221-580-7079-12	Travel - Supervisors and Directors	59403	3/7/2025	Adjustment - Travel Account	6,000.00	1,000.00	7,000.00
						.00	
11-000-261-610-7074-01	General Supplies - BHE	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	16,200.00	7,500.00	23,700.00
11-000-261-610-7074-02	General Supplies - Collins	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	13,040.00	4,000.00	17,040.00
11-000-261-610-7074-03	General Supplies - Harrison	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	17,410.00	10,000.00	27,410.00
11-000-261-610-7074-04	General Supplies - Hillside	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	12,985.00	2,500.00	15,485.00
11-000-261-610-7074-06	General Supplies - MPE	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	12,650.00	10,000.00	22,650.00
11-000-261-610-7074-07	General Supplies - RHE	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	12,650.00	6,500.00	19,150.00
11-000-261-610-7074-09	General Supplies - HMS	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	28,970.00	12,000.00	40,970.00
11-000-261-610-7074-11	General Supplies - LHS	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	53,960.00	25,000.00	78,960.00
11-000-262-420-7076-12	Clean/Repair/Maint Servs - DW	59414	3/10/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Custodial Supplies	99,164.00	-77,500.00	21,664.00
						.00	
11-000-213-600-4062-12	Supplies And Materials - Nurses	59435	3/10/2025	Adjustment - Audiometer for MPE	28,000.00	-1,189.99	26,810.01
11-190-100-610-4062-06	General Supplies - MPE	59435	3/10/2025	Adjustment - Audiometer for MPE	1,300.00	1,189.99	2,489.99
						.00	
11-000-240-600-6066-01	Supplies And Materials- BHE	59740	3/12/2025	Adjustment - Supplies Transfer	37,180.44	-1,222.90	35,957.54

Appropriation Adjustment Journal for 2024-25 March

Account Number	Act Description	Tx Id	Date	Tx Description	Current Appropriation	Adjustment	New Appropriation
11-000-240-600-6066-11	Supplies And Materials - LHS	59740	3/12/2025	Adjustment - Supplies Transfer	64,235.60	1,222.90	65,458.50
						.00	
11-000-261-420-7074-11	Clean/Repair/Maint Servs - LHS	60272	3/17/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Repairs	84,560.00	2,000.00	86,560.00
11-000-262-420-7076-12	Clean/Repair/Maint Servs - DW	60272	3/17/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Repairs	21,664.00	-2,000.00	19,664.00
						.00	
11-000-218-390-4061-11	Other Purch Pro/Tech Services - Guidance LHS - SS	60299	3/18/2025	Adjustment - Guidance trfr for programs	.00	689.00	689.00
11-000-218-600-4061-09	Supplies And Materials - Guidance HMS - SS	60299	3/18/2025	Adjustment - Guidance trfr for programs	2,000.00	-64.00	1,936.00
11-000-218-600-4061-11	Supplies And Materials - Guidance LHS - SS	60299	3/18/2025	Adjustment - Guidance trfr for programs	4,699.00	-625.00	4,074.00
						.00	
11-402-100-440-3036-11	Rentals - Athletics - LHS	60343	3/18/2025	Adjustment - Budget Transfer request from 4125 Cohen, David Final Ice Hockey Invoice Feb/March, Golf Invoice coming	27,976.00	7,000.00	34,976.00
11-402-100-600-3036-11	Supplies And Materials - Athletics - LHS	60343	3/18/2025	Adjustment - Budget Transfer request from 4125 Cohen, David Final Ice Hockey Invoice Feb/March, Golf Invoice coming	97,760.00	-7,000.00	90,760.00
						.00	
11-000-223-580-4151-12	Staff Development (Travel)	60344	3/18/2025	Adjustment - Budget Transfer request from 6031 Homberg, Catherine to pay for the Adaptive Schools Learning Guides for the Admin Days	136,925.00	-2,904.00	134,021.00
11-000-223-610-4151-12	PD Supplies (general supplies)	60344	3/18/2025	Adjustment - Budget Transfer request from 6031 Homberg, Catherine to pay for the Adaptive Schools Learning Guides for the Admin Days	15,000.00	2,904.00	17,904.00
						.00	
11-000-240-590-6066-01	Misc Purch Services- BHE	60420	3/20/2025	Adjustment - Budget Transfer request from 7473 Leechow, Filona This funding is intended for Emily Burger's professional development.	2,000.00	500.00	2,500.00
11-000-240-600-6066-01	Supplies And Materials- BHE	60420	3/20/2025	Adjustment - Budget Transfer request from 7473 Leechow, Filona This funding is intended for Emily Burger's professional development.	35,957.54	-500.00	35,457.54
						.00	
11-402-100-100-3036-12	Personal Services-Salaries	60457	3/24/2025	Adjustment - Substitute Athletic Trainers	1,048,749.00	-1,975.00	1,046,774.00
11-402-100-590-3036-11	Misc Purch Services - Athletics - LHS	60457	3/24/2025	Adjustment - Substitute Athletic Trainers	1,000.00	1,975.00	2,975.00
						.00	
11-000-251-890-7079-20	Miscellaneous Expenditur	60509	3/25/2025	Adjustment - Tax Payment Owed from 2022-2024	10,000.00	17,492.41	27,492.41
11-000-291-220-7079-12	Social Sec Contrib-Other	60509	3/25/2025	Adjustment - Tax Payment Owed from 2022-2024	1,790,000.00	-17,492.41	1,772,507.59
						.00	

Appropriation Adjustment Journal for 2024-25 March

Account Number	Act Description	Tx Id	Date	Tx Description	Current Appropriation	Adjustment	New Appropriation
11-000-261-610-7074-11	General Supplies - LHS	60516	3/25/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Supplies	78,960.00	10,000.00	88,960.00
11-000-262-420-7076-12	Clean/Repair/Maint Servs - DW	60516	3/25/2025	Adjustment - Budget Transfer request from 4348 Held, Nancy Supplies	19,664.00	-10,000.00	9,664.00
							.00
11-000-291-241-7079-12	Other Retirement Cont-Re	60600	3/28/2025	Adjustment - Health benefits	2,770,000.00	-1,328,615.82	1,441,384.18
11-000-291-270-7079-12	Health Benefits	60600	3/28/2025	Adjustment - Health benefits	17,958,000.00	1,328,615.82	19,286,615.82
11-000-291-270-7079-12	Health Benefits	60600	3/28/2025	Adjustment - Health benefits	19,286,615.82	1,546,951.18	20,833,567.00
11-130-100-101-0001-12	Salariess Of Teachers	60600	3/28/2025	Adjustment - Health benefits	10,013,648.00	-200,000.00	9,813,648.00
11-140-100-101-0001-12	Salariess Of Teachers	60600	3/28/2025	Adjustment - Health benefits	15,164,330.00	-546,951.18	14,617,378.82
11-190-100-610-5067-18	General Supplies	60600	3/28/2025	Adjustment - Health benefits	75,000.00	-75,000.00	.00
11-212-100-106-2050-13	Other Salariess For Instr	60600	3/28/2025	Adjustment - Health benefits	2,031,893.00	-725,000.00	1,306,893.00
							.00
11-000-216-320-4063-13	Purch Prof-Educ Services - SS	61485	3/28/2025	Adjustment - March Transfers	385,432.32	-2,676.23	382,756.09
11-000-216-600-2055-13	Supplies And Materials - SS	61485	3/28/2025	Adjustment - March Transfers	5,100.00	2,676.23	7,776.23
11-000-218-105-4061-12	Salariess-Sec/Cler Assist	61485	3/28/2025	Adjustment - March Transfers	203,803.00	395.88	204,198.88
11-000-218-390-4061-11	Other Purch Pro/Tech Services - Guidance LHS - SS	61485	3/28/2025	Adjustment - March Transfers	689.00	-395.88	293.12
11-000-219-104-4060-12	Salariess-Other Prof Staf	61485	3/28/2025	Adjustment - March Transfers	4,126,673.00	-180.01	4,126,492.99
11-000-219-104-4060-12	Salariess-Other Prof Staf	61485	3/28/2025	Adjustment - March Transfers	4,126,492.99	-23,389.79	4,103,103.20
11-000-219-104-4060-12	Salariess-Other Prof Staf	61485	3/28/2025	Adjustment - March Transfers	4,103,103.20	-7,513.31	4,095,589.89
11-000-219-104-4060-12	Salariess-Other Prof Staf	61485	3/28/2025	Adjustment - March Transfers	4,095,589.89	-1,055.19	4,094,534.70
11-000-219-105-4060-12	Salariess-Sec/Cler Assist	61485	3/28/2025	Adjustment - March Transfers	303,463.00	180.01	303,643.01
11-000-219-105-4060-12	Salariess-Sec/Cler Assist	61485	3/28/2025	Adjustment - March Transfers	303,643.01	1,055.19	304,698.20
11-000-221-102-0010-12	Salariess Of Sup Of Instd	61485	3/28/2025	Adjustment - March Transfers	2,125,678.00	-.08	2,125,677.92
11-000-221-102-0010-12	Salariess Of Sup Of Instd	61485	3/28/2025	Adjustment - March Transfers	2,125,677.92	-145.89	2,125,532.03
11-000-221-105-0010-12	Salariess-Sec/Cler Assist	61485	3/28/2025	Adjustment - March Transfers	327,103.00	.08	327,103.08
11-000-221-105-0010-12	Salariess-Sec/Cler Assist	61485	3/28/2025	Adjustment - March Transfers	327,103.08	145.89	327,248.97
11-000-222-100-5065-12	Personal Servics-Salaries	61485	3/28/2025	Adjustment - March Transfers	972,152.00	150.00	972,302.00
11-000-222-100-5065-12	Personal Servics-Salaries	61485	3/28/2025	Adjustment - March Transfers	972,302.00	600.00	972,902.00
11-000-222-420-0001-81	Clean & Repair Secondary Visual Arts	61485	3/28/2025	Adjustment - March Transfers	3,000.00	-150.00	2,850.00
11-000-222-600-5060-11	Supplies And Materials - LHS - Media	61485	3/28/2025	Adjustment - March Transfers	37,000.00	-600.00	36,400.00
11-000-240-103-0008-12	Salariess-Prin/Asntn Prin	61485	3/28/2025	Adjustment - March Transfers	2,132,325.00	-287.22	2,132,037.78
11-000-240-103-0008-12	Salariess-Prin/Asntn Prin	61485	3/28/2025	Adjustment - March Transfers	2,132,037.78	-11,024.47	2,121,013.31
11-000-240-104-0009-12	Salariess-Other Prof Staf	61485	3/28/2025	Adjustment - March Transfers	613,963.00	.04	613,963.04
11-000-240-105-0008-12	Salariess-Sec/Cler Assist	61485	3/28/2025	Adjustment - March Transfers	1,649,888.00	287.18	1,650,175.18
11-000-240-105-0008-12	Salariess-Sec/Cler Assist	61485	3/28/2025	Adjustment - March Transfers	1,650,175.18	11,024.47	1,661,199.65
11-000-251-330-7079-20	Other Purch Prof Service	61485	3/28/2025	Adjustment - March Transfers	171,000.00	-65.00	170,935.00
11-000-251-330-7079-20	Other Purch Prof Service	61485	3/28/2025	Adjustment - March Transfers	170,935.00	-3,283.72	167,651.28
11-000-251-330-7079-20	Other Purch Prof Service	61485	3/28/2025	Adjustment - March Transfers	167,651.28	-4,333.72	163,317.56
11-000-251-590-7079-20	Misc Purch Services	61485	3/28/2025	Adjustment - March Transfers	1,600.00	65.00	1,665.00
11-000-251-600-7079-20	Supplies And Materials	61485	3/28/2025	Adjustment - March Transfers	40,000.00	3,283.72	43,283.72

Appropriation Adjustment Journal for 2024-25 March

Account Number	Act Description	Tx Id	Date Tx Description	Current Appropriation	Adjustment	New Appropriation
11-000-251-600-7079-20	Supplies And Materials	61485	3/28/2025 Adjustment - March Transfers	43,283.72	4,333.72	47,617.44
11-000-261-111-7074-12	Maintenance OT DW	61485	3/28/2025 Adjustment - March Transfers	.00	5,552.81	5,552.81
11-000-262-111-7076-12	Over Time	61485	3/28/2025 Adjustment - March Transfers	250,000.00	-5,552.81	244,447.19
11-000-262-300-7076-12	Purch Pro & Tech Service - DW	61485	3/28/2025 Adjustment - March Transfers	42,162.00	1,631.75	43,793.75
11-000-262-441-7079-20	Operation And Maintenanc	61485	3/28/2025 Adjustment - March Transfers	160,000.04	-1,631.75	158,368.29
11-000-266-100-0001-12	Ue S Sals Of Sec G & Inv	61485	3/28/2025 Adjustment - March Transfers	373,986.00	1,631.54	375,617.54
11-000-266-300-7079-20	Security Consultants	61485	3/28/2025 Adjustment - March Transfers	.00	-1,631.54	-1,631.54
11-000-270-615-7078-12	Supplies And Materials - Transportation	61485	3/28/2025 Adjustment - March Transfers	300,000.00	-57.05	299,942.95
11-000-270-890-7078-12	Miscellaneous Expenditur - Transportation	61485	3/28/2025 Adjustment - March Transfers	7,000.00	57.05	7,057.05
11-140-100-101-0001-12	Salariess Of Teachers	61485	3/28/2025 Adjustment - March Transfers	14,617,378.82	-.08	14,617,378.74
11-150-100-101-2043-13	Salariess Of Teachers	61485	3/28/2025 Adjustment - March Transfers	140,000.00	-9,212.39	130,787.61
11-190-100-106-0005-12	Othr Salariess-Instructio	61485	3/28/2025 Adjustment - March Transfers	528,189.00	9,212.39	537,401.39
11-190-100-106-0005-12	Othr Salariess-Instructio	61485	3/28/2025 Adjustment - March Transfers	537,401.39	23,389.79	560,791.18
11-230-100-101-3012-12	Salariess Of Teachers	61485	3/28/2025 Adjustment - March Transfers	1,438,370.00	7,513.31	1,445,883.31
11-424-100-179-0001-12	Salariess Of Reading Spec	61485	3/28/2025 Adjustment - March Transfers	1,155,038.00	.08	1,155,038.08
					.00	

Appropriation Adjustment Journal for 2024-25 March

Summary Page

Fund	Program	Current Appropriation	Adjustment	New Appropriation
11 General Current Expense	000 Undistributed Expenditures	71,180,438.89	739,502.83	71,919,941.72
	105 Regular Programs- Preschool	92,135.00	93,004.66	185,139.66
	110 Regular Programs - Kindergarten	1,941,208.00	-179,994.00	1,761,214.00
	120 Regular Programs - Grades 1-5	13,256,238.00	103,828.00	13,360,066.00
	130 Regular Programs - Grades 6-8	10,415,314.00	-370,978.60	10,044,335.40
	140 Regular Programs - Grades 9-12	15,517,630.00	-498,926.45	15,018,703.55
	150 Regular Programs - Home Instruction	191,000.00	-9,212.39	181,787.61
	190 Regular Programs - Undistributed	3,795,499.33	-245,775.48	3,549,723.85
	204 Special Education - Learning and/or Language Disabilities	5,146,734.00	24,096.00	5,170,830.00
	207 Special Education - Auditory Impairments	3,000.00	2,000.00	5,000.00
	209 Special Education - Behavioral Disabilities	.00	10,000.00	10,000.00
	212 Special Education - Multiple Disabilities	2,339,708.00	-588,153.95	1,751,554.05
	213 Special Education - Resource Room/Resource Center	6,453,347.00	119,111.19	6,572,458.19
	215 Special Education - Preschool Disabilities - Part-Time	.00	119,374.25	119,374.25
	216 Special Education - Preschool Disabilities - Full-Time	308,117.00	-119,224.25	188,892.75
	230 Basic Skills/Remedial - Instruction	1,464,870.00	36,698.31	1,501,568.31
	240 Bilingual Education - Instruction	959,774.00	-60,090.00	899,684.00
	301 Vocational Programs - Local	58,808.00	.00	58,808.00
	401 School - Sponsored Co-curricular and Extra-curricular Activities	622,877.00	50,600.00	673,477.00
	402 School - Sponsored Athletics	1,300,690.00	2,402.02	1,303,092.02
	403 Other Instructional Programs	45,900.00	-10,000.00	35,900.00
	424 Other Supplemental/At-Risk Programs	1,155,038.00	11,386.27	1,166,424.27
		136,248,326.22	-770,351.59	135,477,974.63
12 Capital Outlay	000 Undistributed Expenditures	6,786,747.00	757,916.19	7,544,663.19
	120 Regular Programs - Grades 1-5	51,145.37	397.42	51,542.79
	130 Regular Programs - Grades 6-8	57,283.16	-397.42	56,885.74
	140 Regular Programs - Grades 9-12	14,766.20	-3,747.32	11,018.88
		6,909,941.73	754,168.87	7,664,110.60
13 Special Schools	422 Summer School	45,978.00	16,182.72	62,160.72
		45,978.00	16,182.72	62,160.72
20 Special Revenue Fund	001 Other Local Projects	16,000.00	.00	16,000.00
	231 ESSA Title I, Part A	118,709.00	25,530.00	144,239.00
	241 ESSA Title III	25,783.00	10,193.00	35,976.00
	242 ESSA Title III	15,787.00	4,332.00	20,119.00
	252 IDEA Part B	1,409,531.00	236,528.00	1,646,059.00
	270 ESSA Title IIA / IID	63,215.00	26,996.00	90,211.00
	280 ESSA Title IV	9,555.00	1,028.00	10,583.00
	451 Other Federal Projects	.00	149,662.51	149,662.51

Appropriation Adjustment Journal for 2024-25 March

Fund	Program	Current Appropriation	Adjustment	New Appropriation
	501 Nonpublic Textbooks Aid	38,623.00	2,187.00	40,810.00
	502 Nonpublic Aux Services - Basic Skills/Remedial	50,698.00	9,123.00	59,821.00
	503 Nonpublic Aux - English as a Second Language	.00	2,472.00	2,472.00
	506 Nonpublic Hand - Supplemental Instruction	119,357.00	73,101.00	192,458.00
	507 Nonpublic Hand - Handicapped Services	131,121.00	4,628.00	135,749.00
	508 Nonpublic Hand - Corrective Speech	42,332.00	18,118.00	60,450.00
	509 Nonpublic Nursing Services	147,900.00	49,180.00	197,080.00
	510 Nonpublic Technology Initiative Program	60,601.00	11,184.00	71,785.00
	511 Nonpublic Security Aid Program	262,421.00	48,359.00	310,780.00
		2,511,633.00	672,621.51	3,184,254.51
30 Capital Projects Fund	000 Undistributed Expenditures	1,619,600.00	.00	1,619,600.00
		1,619,600.00	.00	1,619,600.00
40 Debt Service Fund	701 Debt Service - Regular	7,420,363.00	.00	7,420,363.00
		7,420,363.00	.00	7,420,363.00
60 Enterprise Fund	910 Food Services	1,881,000.00	.00	1,881,000.00
		1,881,000.00	.00	1,881,000.00
62 Lease Fund	000 Undistributed Expenditures	1,848,045.04	.00	1,848,045.04
		1,848,045.04	.00	1,848,045.04

Conference	Attendee(s)	Date(s)	Location	Cost not to exceed
Responsive Classroom Elementary Core Course	Emily Burger	May 27-29, 2025	Virtual	\$859.00
Literacy with Multilingual Learners: Strategies for Effective Literacy Instruction for K-12	Kristen Murray	March 27, 2025	Piscataway, NJ	\$250.00 *amended NTE
Literacy with Multilingual Learners: Strategies for Effective Literacy Instruction for K-12	Michelle Kang	March 27, 2025	Piscataway, NJ	\$250.00 *amended NTE
Teaching Students to Ask Their Own Questions	Audrey Giordano	March 27, 2025	Virtual	\$245.00
Glass Fusing in a Clay Kiln	Noah Meineke	July 25-29, 2025	Layton, NJ	\$935.00
Northeast Wind Conducting Symposium	Jennifer Rupert	July 7-11, 2025	Ithaca, NY	\$1,100.00
NJSSNA Spring Conference 2025	Carolyn Ross	March 28-29, 2025	New Brunswick, NJ	\$239.00
New Jersey Association of School Business Officials Annual Conference	Jessica Rapp	June 3-6, 2025	Atlantic City, NJ	\$1,200.00
New Jersey Association of School Business Officials Annual Conference	Kylie McGlew	June 3-6, 2025	Atlantic City, NJ	\$1,200.00
NJTESOL	Kristina Dugan	May 22, 2025	Piscataway, NJ	\$460.00
NJTESOL	Sarah O'Brien	May 22, 2025	Piscataway, NJ	\$460.00
NJTESOL	Michelle Kang	May 22, 2025	Piscataway, NJ	\$460.00
NJTESOL	Michelle Bellomo	May 22, 2025	Piscataway, NJ	\$460.00
NJTESOL	Kristen Murray	May 22, 2025	Piscataway, NJ	\$460.00
NJTESOL	Ali Marzulla	May 22, 2025	Piscataway, NJ	\$460.00
NJTESOL	Daria Martin	May 22, 2025	Piscataway, NJ	\$460.00
NJTESOL	Sarah Rosenberg	May 22, 2025	Piscataway, NJ	\$460.00
WIDA Webinar OE Series - Scaffolding Learning through Language	Doreen Gugger	May 12-14, 2025	Virtual	\$350.00

Location	Name	Position	Guide	Step	Salary	Effective Date
HAR	Teena Soni	Instructional Aide	I&KA	1	\$27,481 (prorated)	4/22/2025

LOC	Last Name	First Name	Position	Notes
HIL	Casale	Barbara Ann	Instructional Aide	

Name	Position	Location	# Classes	Effective Date
Natalie Pacholec	TOSD	LHS	0.2	5/5/2025 - 6/30/2025
Rachel Ehudin*	Reading Specialist	HIL	0.27	1/13/2025 - 6/30/2025
Lauren Szaro*	Reading Specialist	HIL	0.34	1/13/2025 - 6/30/2025
Lori Palazzo*	Reading Interventionist	BHE	0.2	3/19/2025 - 6/30/2025

LastFirst	Primary LOC	Position	This Year Base Salary	This Year Longevity	ACE	This Year Total Salary	Effective Date
Mongioj, Michael	MPMS	Non-Bargaini ng IT Support Specialist	\$61,239	\$0	\$1,200 \$500	\$62,939	5/1/2025

Position	# of Positions	2024-2025 Amount	Recommended
Area/Reg/All State Musical Ensemble not to exceed 135 hours	4	\$43.66/hour	Robert Anderson

2024-25 HMS COCURRICULAR STIPENDS			
Position	# of Positions	2024-2025	Recommended
Select Orchestra	1	\$1,565.60 \$391.40	Karin Kott* 8/10 James Fox 2/10
Diversity Club	1	652.50	Ekaterina Vorobiev*
SPRING MUSICAL			
Music Director	1	\$2,608	Emily Russoniello

**amended from previous agenda*

Last Name	First Name	Position	School	Mentor	Fee	Notes
Greenberg	Julia	Art	MPMS	Sydney Pollard	\$600	first 10 weeks
Recio	Limuele Jonathan	Elementary	Collins	Jennifer Vernotica	\$183	first 10 weeks

**amended from previous agenda*

NJDOE High Intensity Tutoring Grant

BHE

Steven Bini

MPE

Christina Whipple

RHE

Jennifer Merlo

**Nurse Hours - Athletic Physicals
June 11 (approximately 3 hours)**

- Katie Baach
- Pietrina Daly
- Enkelejda Dauti
- Dena Goldberg
- Carolyn Ross

REGULATION

R 2415 TITLE I SERVICES (M)

The Board of Education elects to augment the instructional program of educationally deprived students by projects supported by Federal funds allocated under Title I - The Improving America's Schools Act of 1994 (IASA) (Public Law 103-382) Part A and Part C Subpart 2.

Purpose

The purpose of Title I is to enable schools to provide opportunities for children served to acquire the knowledge and skills contained in the challenging State content standards and to meet the challenging State performance standards developed for all children.

Title I Grants

The school district is eligible to receive a Basic Grant. The amount of the grant shall be in accordance with Federal and State Title I guidelines. The school district may be eligible for the following Title I grants:

A. Basic Grant - The school district is eligible for a Basic Grant based on State expenditure levels, county poverty levels and number of eligible children in accordance with the Title I guidelines and regulations.

B. Concentration Grants - The county may be eligible for a Concentration Grant based on the number of Title I eligible children in the county or on the county's poverty rate. The school district is eligible for the Concentration Grant if the county does not qualify for the grant and if the school districts where student poverty rates exceed those of the county where they live. Concentration Grants will be distributed to the county and/or the school district in accordance with all Title I guidelines and regulations.

C. Target Grants - The school district is eligible to receive a Target Grant if it has at least ten formula children and if the number of low income children is at least five percent of the total school population, aged 5 to 17 years old. Target Grants will be distributed in accordance with the Title I guidelines and regulations.

Application Procedure

A. The school district will submit an application and plan for Consolidated Grant funds to the New Jersey Department of Education for approval. The school district plan and application must describe:



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1. Any additional high quality assessments, if any, other than those described in the State Plan, that the school district and the individual schools will use to;

a. Determine success in meeting the State's student performance standards;

b. Provide information on individual student progress;

c. Assist in diagnosis, teaching and learning in the classroom that will enable children served under the Title I to meet the State standards and attain success in the local curriculum; and

d. Determine that revisions are needed to Title I projects to facilitate the above.

2. Indicators that will be used to provide information on individual student progress toward meeting the State performance standards and to aid in improving instruction;

3. The professional development activities;

4. Poverty criteria used to select eligible school attendance areas;

5. How students most in need of services in non school-wide schools will be selected;

6. How the school district will coordinate and integrate services provided with other educational services, Federal programs and programs provided by other State agencies, at the school district or individual school level;

7. Plans to provide for and include eligible children in private schools;

8. How school improvement and corrective action will be carried out;

B. The school district will develop the Title I plan in consultation with parent(s) or legal guardian(s) of children in schools served under Title I.

Program Requirement, Determination and Allocation of Funds

A. Determination - Title I funds will be used only in eligible school attendance areas as designated in the Title I guidelines and regulations. In order for a school to be designated as an eligible school attendance area, for Title I purposes, the percentage of children from



REGULATION

low-income families in the school attendance area must be at least as high as the percentage of children from low-income families in the school district as a whole.

B. Ranking Order - The school district may rank its attendance areas by grade-span grouping or for the entire school district. If funds are insufficient to serve all eligible school attendance areas, the school district will:

1. Annually rank, without regard to grade-span, eligible school attendance areas in which the concentration of children from low income families exceeds 75% from highest to lowest according to the percentage of children from low income families; and
2. Serve such eligible school attendance areas in rank order.

C. Remaining Funds - If funds remain after serving these eligible school attendance areas, a school district will:

1. Annually rank such agency's remaining eligible school attendance areas from highest to lowest either by grade span or for the entire local educational agency according to the percentage of children from low-income families; and
2. Serve such eligible school attendance areas in rank order either within each grade-span grouping or within the school district as a whole.

D. Measures of Identification - The school district will use the best available measure for identifying children from low-income families to identify eligible school attendance areas, determine the ranking of each area and to determine allocations. This measure shall be the number of children ages five through seventeen in poverty counted in the most recent census date, the number of children eligible for free and reduced-price lunches under the National School Lunch Act, the number of children in families receiving assistance under the Aid to Families with Dependent Children program, the number of children eligible to receive medical assistance under the Medicaid program, or a composite of such indicators. This requirement is not applicable if the school district has a total enrollment of less than 1,000 children.

E. Waiver for Desegregation Plan - The U.S. Secretary of Education may approve the school district's written request for a waiver of the eligible attendance area requirements in accordance with Title I guidelines and regulations.

F. School District Discretion - In general the school district may:



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1. Designate as eligible any school attendance area or school in which at least 35% of the children are from low income families;

2. Use Title I funds in a school that is not in an eligible school attendance area, if the percentage of children from low-income families enrolled in the school is equal to or greater than the percentage of such children in a participating school attendance area of such agency;

3. Elect not to serve an eligible school attendance area or eligible school that has a higher percentage of children from low-income families if:

a. The school meets the comparability requirements;

b. The school is receiving supplemental funds from other State or local sources; and

c. The funds expended from other sources are equal to or exceed the amount that would be provided under Title I.

4. SPECIAL RULE: If a Local Educational Agency (LEA) chooses not to serve an eligible school attendance area, the number of children attending private elementary and secondary schools who are to receive services, and the assistance such children are to receive under this part, shall be determined without regard to whether the public school attendance area in which such children reside receives Title I funds.

G. Allocations: In general:

1. The school district will allocate Title I funds to eligible school attendance areas or eligible schools, in rank order, on the basis of the total number of children from low-income families in each area or school.

2. The per-student amount of funds allocated to each school attendance area or school shall be at least 125% of the per student amount of funds the school district received for that year under the poverty criteria described by the school district's plan. This will not apply if the school district only serves schools in which the percentage of such children is 35% or greater.

3. The school district may reduce the amount of funds allocated for a school attendance area or school by the amount of any supplemental State and local funds expended in that



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school attendance area or school for programs that meet the requirements for school-wide or target assistance schools.

4. The school district will reserve Title I funds as necessary to provide services comparable to those provided to children in schools funded with Title I funds to serve:

a. Where appropriate, eligible homeless children who do not attend participating schools, including providing educationally related support services to children in shelters;

b. Children in local institutions for neglected or delinquent children; and

c. Where appropriate, neglected and delinquent children in community day school programs.

H. Children Enrolled in Private Schools - The school district will offer Title I services to eligible children enrolled in private elementary and secondary schools. The services and benefits will be equitable in comparison to services and benefits for participating public school children. The school district will contact the private school in writing and consult with private school officials before the school district makes any decision that affects the private school children. This consultation shall include the following:

1. Criteria for low income;
2. How the children's needs will be identified;
3. What services will be offered;
4. How and where the services will be provided; and
5. How the services will be assessed and the size and scope of equitable services to be provided to the eligible private school children and the proportion of funds allocated for such services.

The school district will keep records of the consultation with the private school officials and funds will be allocated to private schools in accordance with Title I guidelines and regulations.

I. Coordination Requirements - The school district will provide the State Department of Education assurances that it will provide the maximum coordination between the Title I



REGULATION

program, the regular school program and services provided by other programs for specialized populations. The Title I program will consider the special needs of homeless children, migrant children, disabled children and Limited English Proficient (LEP) children. Title I funds will be reserved so that migrant children who are otherwise eligible to receive Title I service, even if they arrive in the school year, are served.

J. Application Procedures - The school district may apply for Title I funds under Basic Grants, Concentration Grants and Local Neglected or Delinquent (N or D) Grants either individually or cooperatively with other school districts in accordance with Title I guidelines and regulations.

K. Submission of Application - The school district will submit its Title I application and supporting information in accordance with Title I guidelines and regulations.

L. Application Review - The Department of Education will review the school district's application in accordance with Title I guidelines and regulations.

Fiscal Requirements

A. The amount of funds the school district may be entitled to is based on the school district formula count as indicated in the Title I guidelines and regulations. The school district will use Title I funds for projects designed to provide supplemental services to meet the special educational needs of educationally deprived children at the preschool, elementary and secondary school levels. Title I funds will only be used to pay for authorized activities as indicated in the school district's application and plan and as provided for in the Title I guidelines and regulations.

B. Utilization - The school district may use Title I funds for projects designed to provide supplemental services to meet the special education needs of educationally deprived children at the preschool, elementary and secondary school levels. Funds will be used and the funds will only pay for Title I activities in accordance with Title I guidelines and regulations.

C. Maintenance of Effort - The school district may receive the full Title I allocation if the State Department of Education determines that either the school district's per student expenditures or aggregate expenditures of State and local funds for free public education in the preceding year were not less than 90% of the expenditures for the second preceding



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year. The school district's allocation will be reduced by the exact percentage that the school district failed to meet the 90% level.

D. Comparability of Services - Title I funds will be used only to supplement the district's regular programs and will not be used to supplant State and local funds received by this district. The school district will use State and local funds to provide educational services in schools receiving Title I assistance that, taken as a whole, are at least comparable to services being provided in schools that are not receiving Title I assistance. Moreover, State and local funds will be used to provide comparable services in all schools receiving Title I assistance.

In order to achieve comparability of services, the Board directs the Superintendent to assign teachers, administrators, and auxiliary personnel and to provide curriculum materials and instructional supplies to schools and classes in such a manner as to ensure equivalence throughout the district in professional services and educational materials.

Title I services provided to private school students will be equivalent to those provided to public school students.

E. Supplement - The school district will use Title I funds to supplement, and to the extent practicable, increase the level of funds that would, in the absence of such funds, be made available from non-Federal sources for the education of students participating in Title I programs and projects.

F. Capital Expenses - The school district may apply to the State Department of Education for costs associated with capital expenses incurred to provide equitable services for eligible private school children.

G. Property - Property acquired through Title I funds for use in public or private schools will be acquired in accordance with the Public School Contracts Law, will be held in title by the Board of Education, and will not be used for other purposes so long as it is required in the Title I program. Property no longer required for Title I purposes will be used for other, similarly funded projects or disposed of in accordance with State and Federal guidelines.

20 U.S.C.A. 3801 et seq.

34 C.F.R. Part 200

20 U.S.C.A. 6301 et seq.



REGULATION

LIVINGSTON OPERATIONS
BOARD OF EDUCATION
R 2-157 Page 1 of 1 NUM PAGES 1
TITLE I SERVICES (M)

Title I Program Guidelines, New Jersey Department of Education

Issued:



2416.01 - POSTNATAL ACCOMMODATIONS FOR STUDENTS

The Board of Education recognizes students may be returning to school shortly after their child's birth and may need to breastfeed their child or to express breast milk during the school day. The school district will accommodate a student who wants to breastfeed or express breast milk while attending school in the district.

A student shall be permitted to breastfeed their child or to express breast milk while attending school in accordance with a schedule provided by the student to the school nurse, who shall consult with the Principal or designee. The district encourages the student develop a schedule that does not impact a student's instructional time and encourages a student to schedule such time to breastfeed or to express breast milk during study hall time, lunch time, or other non-instructional times of the school day. The student may bring to school a breast pump and any other equipment necessary to express breast milk on school grounds. The student shall not incur an academic penalty for using any reasonable accommodations offered to the student and shall be provided the opportunity to make up any work missed due to such use.

The Principal or designee, in consultation with the school nurse, will designate a lactation/breastfeeding room that is shielded from view and free from intrusion by other students, staff members, and the public. The location must be functional as a space for breastfeeding or expressing breast milk and shall include an electrical outlet, a chair, and nearby access to running water. Expressed breast milk may be stored in a refrigerator in the school building or in the student's personal cooler. If the space is not a dedicated lactation/breastfeeding room, it must be available when needed. A space temporarily converted into a lactation/breastfeeding room or made available when needed by the student is sufficient; however, a bathroom, even if private, is not a permissible location. A student opting to breastfeed their child in the lactation/breastfeeding room will be responsible to make arrangements for their child to be brought to the school in accordance with a time schedule agreed to by the Principal or designee.

All staff members will assist in providing a positive atmosphere of support for students who are returning to school after the birth of their child. Conduct by a staff member or student that reasonably interferes with a student's performance in school; creates an intimidating, hostile, or offensive environment for a student that is complying with the provisions of this Policy; or that inhibits a student's ability to breastfeed their child or express breast milk while in school will not be tolerated.



The Principal shall ensure Policy 2416.01 is distributed to pregnant students and students who are returning to school after the birth of their child.

N.J.S.A. 26:4C-1; 26:4C-2; 26:4C-3

Adopted:



3421.13 - POSTNATAL ACCOMMODATIONS

The Board of Education recognizes teaching staff members may be returning to work shortly after their child's birth and may need to express breast milk during the workday. The Patient Protection and Affordable Care Act (PPACA) amended Section 7 of the Federal Fair Labor Standards Act (FLSA) for nursing mothers to be permitted reasonable break times and a private location to express breast milk for their nursing child for one year after the child's birth.

Every employee position in the school district is designated as either "non-exempt" or "exempt" by the provisions of the FLSA. Generally, a teaching staff member entitled to overtime pay is designated as "non-exempt." A teaching staff member that performs duties that are executive, administrative, or professional in nature and not entitled to overtime pay is designated "exempt." The school district administration shall refer to the comprehensive definitions of "exempt" and "non-exempt" as outlined in 29 C.F.R. 541 et seq. in determining an employee's designation.

A Board of Education is required to provide reasonable break times to non-exempt teaching staff members to express breast milk for their nursing child. The non-exempt teaching staff member shall coordinate such breaks with their immediate supervisor. The non-exempt teaching staff member will not receive compensation during this break time unless the break time is during a non-exempt teaching staff member's compensated break time.

A Board of Education is not required under the FLSA to provide such breaks to exempt teaching staff members. However, exempt teaching staff members may take such breaks provided the breaks are coordinated with their immediate supervisor. If this break is taken during the exempt teaching staff member's duty free lunch period or duty free break period during the workday, the exempt teaching staff member will not be reduced in compensation.

The Principal or the nursing mother's immediate supervisor, in consultation with the school nurse, will designate a lactation room that is shielded from view and free from intrusion from co-workers and the public. The location must be functional as a space for expressing breast milk and shall include an electrical outlet, a chair, and nearby access to running water. If the space is not dedicated to the nursing mother's use, it must be available when needed. A space temporarily converted into a lactation room or made available when needed by a nursing mother is sufficient; however, a bathroom, even if private, is not a permissible location under the FLSA.



All exempt and non-exempt teaching staff members are required to sign-out of work to begin the break to express breast milk and shall sign-in when they return to work after the break. The break shall be for a reasonable amount of time. For compensation purposes, the immediate supervisor shall forward all sign-in and sign-out information relative to break times for nursing mothers under the FLSA to the School Business Administrator/Board Secretary.

Fair Labor Standards Act – 29 U.S.C. 201 et seq.
Patient Protection and Affordable Care Act – P.L. 111-148
N.J.S.A. 26:4C-1 through 26:4C-3

Adopted:



4421.13 - POSTNATAL ACCOMMODATIONS

The Board of Education recognizes support staff members may be returning to work shortly after their child's birth and may need to express breast milk during the workday. The Patient Protection and Affordable Care Act (PPACA) amended Section 7 of the Federal Fair Labor Standards Act (FLSA) for nursing mothers to be permitted reasonable break times and a private location to express breast milk for their nursing child for one year after the child's birth.

Every employee position in the school district is designated as either "non-exempt" or "exempt" by the provisions of the FLSA. Generally, a support staff member entitled to overtime pay is designated as "non-exempt." A support staff member that performs duties that are executive, administrative, or professional in nature and not entitled to overtime pay is designated "exempt." The school district administration shall refer to the comprehensive definitions of "exempt" and "non-exempt" as outlined in 29 C.F.R. 541 et seq. in determining an employee's designation.

A Board of Education is required to provide reasonable break times to non-exempt support staff members to express breast milk for their nursing child. The non-exempt support staff member shall coordinate such breaks with their immediate supervisor. The non-exempt support staff member will not receive compensation during this break time unless the break time is during a non-exempt support staff member's compensated break time.

A Board of Education is not required under the FLSA to provide such breaks to exempt support staff members. However, exempt support staff members may take such breaks provided the breaks are coordinated with their immediate supervisor. If this break is taken during the exempt support staff member's duty free lunch period or duty free break period during the workday, the exempt support staff member will not be reduced in compensation.

The Principal or the nursing mother's immediate supervisor, in consultation with the school nurse, will designate a **lactation** room that is shielded from view and free from intrusion from co-workers and the public. The location must be functional as a space for expressing breast milk and shall include an electrical outlet, a chair, and nearby access to running water. If the space is not dedicated to the nursing mother's use, it must be available when needed. A space temporarily converted into a **lactation** room or made available when needed by a nursing mother is sufficient; however, a bathroom, even if private, is not a permissible location under the FLSA.



POLICY

LIVINGSTON BOARD OF EDUCATION

Support Staff Members
4421.13/Page PAGE 1 of NUMPAGES 1
POSTNATAL ACCOMMODATIONS

All exempt and non-exempt support staff members are required to sign-out of work to begin the break to express breast milk and shall sign-in when they return to work after the break. The break shall be for a reasonable amount of time. For compensation purposes, the immediate supervisor shall forward all sign-in and sign-out information relative to break times for nursing mothers under the FLSA to the School Business Administrator/Board Secretary.

Fair Labor Standards Act – 29 U.S.C. 201 et seq.
Patient Protection and Affordable Care Act – P.L. 111-148
N.J.S.A. 26:4C-1 through 26:4C-3

Adopted:



REGULATION

LIVINGSTON BOARD OF EDUCATION

STUDENTS
R 5200 / Page 1 of 13
ATTENDANCE (M)

R 5200 ATTENDANCE (M)

A. Attendance Recording

1. School Register - N.J.A.C. 6A:32-8.1

a. The Board of Education shall carefully and accurately track enrollment and attendance of all students in a manual school register format or in an electronic format of the school district's choosing.

b. The Commissioner of Education will issue and publish on the New Jersey Department of Education's (NJDOE) website guidance for recording student attendance in all public schools of the State operated by district Boards , except adult high schools.

c. Student attendance shall be recorded in the school register during school hours on each day in session, pursuant to N.J.A.C. 6A:32-8.3. An employee designated by the Superintendent shall keep in the school register the attendance of all students, and shall maintain the attendance records in accordance with N.J.A.C. 6A:32-8 and the guidance issued by the Commissioner in accordance with N.J.A.C. 6A:32-8.1(c) and A.1.b. above.

d. A student who has been placed on home instruction shall have their attendance status recorded on the regular register for the program in which the student is enrolled. The student shall be marked absent for the period beginning the first day the student is unable to attend school and ending the day before the first instructional day at the student's place of confinement. Absences shall not be recorded for the student while on home instruction, provided the hours of instruction are no less than required by N.J.A.C. 6A:14-4.8 and 4.9 and N.J.A.C. 6A:16-10.1 and 10.2. The number of possible days in membership for a student on home instruction shall be the same as for other students in the program in which the student is enrolled.

(1) "Days in membership" means the number of school days in session in which a student is enrolled in accordance with N.J.A.C. 6A:32-2.1. A student's membership begins on the first possible day of attendance following enrollment during the school year, notwithstanding the actual day the student was recorded as present for the first time.

2. Day in Session - N.J.A.C. 6A:32-8.3

a. A day in session shall be a day on which the school is scheduled to provide instruction and students are under the guidance and direction of a teacher(s) engaged in the teaching process. A day on which school is closed for reasons such as holidays and teachers' institutes, or inclement weather not under conditions set forth at N.J.A.C. 6A:32-13, shall not be considered a

REGULATION

LIVINGSTON BOARD OF EDUCATION

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ATTENDANCE (M)

day in session.

b. A day in session shall consist of not less than four hours, exclusive of recess and lunch periods, except that one continuous session of two and one-half hours may be considered a full day in Kindergarten.

3. Student Attendance - N.J.A.C. 6A:32-8.4

a. For all State attendance submissions, a student shall be recorded as present, absent, or excused for a State-excused absence, pursuant to N.J.A.C. 6A:32-8.4(e) and A.3.e. below, on every day the school is in session after the student enrolls until the date the student is transferred to another school or officially leaves the school district.

b. A record of attendance of all students shall be kept in accordance with N.J.A.C. 6A:32-8.1(c) and A.1.b. above. The employee designated by the Superintendent shall keep the attendance records according to N.J.A.C. 6A:32-8 and the guidance issued by the Commissioner in accordance with N.J.A.C. 6A:32-8.1(c) and A.1.b. above.

c. A student enrolled in a school shall be recorded in the school register as present if the student participates in instruction or instruction-related activities for at least half a day in session whether the student is physically on school grounds, at an approved off-grounds location, or in a virtual or remote instruction setting, pursuant to N.J.A.C. 6A:32-13.

1/2 the Number of Instructional HOURS per level rounded UP; lunch not included			
	Regular Day	Early Dismissal Day	Delayed Opening Day
Elementary	3 hours, 3 mins	2 hours, 3 mins	2 hours, 9 mins
MPM	3 hours, 3 mins	2 hours, 5 mins	2 hours, 10 mins
HMS	3 hours, 35 mins	2 hours, 13 mins	2 hours, 10 mins
LHS	3 hours, 1 min	2 hours, 5 mins	2 hours, 6 mins

d. A student enrolled in a school who is not participating in instruction or instruction-related activities pursuant to N.J.A.C. 6A:32-8.4(c) and A.3.c. above shall be recorded in the school register as absent, unless the student is recorded as a State-excused absence, pursuant to N.J.A.C. 6A:32-8.4(e) and A.3.e. below.

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LIVINGSTON BOARD OF EDUCATION

STUDENTS
R 5200 / Page 3 of 13
ATTENDANCE (M)

c. State-excused absences shall be as follows:

(1) Religious observance, pursuant to N.J.S.A. 18A:36-14, 15, and 16.

The Commissioner, with approval of the State Board of Education, shall annually prescribe a list of religious holidays on which it shall be mandatory to excuse students for religious observance upon the written request signed by the parent or person standing in loco parentis;

(2) Participation in observance of Veterans Day, pursuant to N.J.S.A. 18A:36-13.2;

(3) Participation in district board of election membership activities, pursuant to N.J.S.A. 18A:36-33;

(4) Take Our Children to Work Day;

(5) College visit(s), up to three days per school year for students in grades eleven and twelve;

(6) Closure of a busing school district that prevents a student from having transportation to the receiving school, and .

(7) Attendance at a civic event, one day per school year for students in grades six through twelve, pursuant to N.J.S.A. 18A:36-33.2.

(a) "Civic event" means an event sponsored by a government entity, a community-based organization, or a nonprofit organization that incorporates elements of service learning whereby students learn and develop through organized service. A civic event shall address an issue of public concern such as community health and safety or environmental, economic, or community well-being in accordance with N.J.S.A. 18A:36-33.1.

(b) The parent of a student shall provide a signed written notice of an intended excused absence to attend a civic event at least five school days in advance of the intended excused absence and such other documentation as the Superintendent deems necessary to prove that the student meets the requirements for an excused absence pursuant to N.J.S.A. 18A:36-33.2.b.

f. For absences that do not meet the criteria at N.J.A.C. 6A:32-8.4(e) and A.3.e. above, the Board may adopt policies that establish locally approved or excused absences consistent with N.J.A.C. 6A:16-7.6 for the purposes of expectations and consequences regarding truancy, student conduct, promotion, retention, and the award of course credit. However, an absence designated as excused by the Board pursuant to N.J.A.C. 6A:16-7.6 shall be considered as an absence in the

REGULATION

LIVINGSTON BOARD OF EDUCATION

STUDENTS
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ATTENDANCE (M)

submission to the State for the purpose of chronic absenteeism reporting, as set forth at N.J.A.C. 6A:32-8.6.

4. Average Daily Attendance - N.J.A.C. 6A:32-8.5

The average daily attendance rate in a district school or program of instruction for a school year shall be the total number of the days present of all enrolled students, divided by the number of days in membership of all enrolled students. The student average daily attendance means the total number of days that a student is present in the school divided by the total possible number of days in session.

5. Absentee and Chronic Absenteeism Rates - N.J.A.C. 6A:32-8.6

a. A student's absentee rate shall be determined by subtracting the student's total number of days present from the student's days in membership and dividing the result by the student's days in membership.

State-excused absences shall not be included in a student's days in membership for purposes of calculating a student's absentee rate.

b. If a student's absentee rate is equal to or greater than ten percent, the student shall be identified as chronically absent.

c. Each school with ten percent or more of its enrolled students identified as chronically absent shall develop a corrective action plan to improve absenteeism rates. In accordance with N.J.S.A. 18A:38-25.1, the school will annually review and revise the corrective action plan and present the revisions to the Board, until the percentage of students who are chronically absent is less than ten percent.

B. Unexcused Absences That Count Toward Truancy/Excused Absences for Board Policy

1. Notwithstanding the requirement of reporting student absences in the school register for State and Federal reporting purposes, "excused" and "unexcused" student absences for the purpose of expectations and consequences regarding truancy, student conduct, promotion, retention, and the award of course credit is a Board decision outlined in Policy 5200 – Attendance and this Regulation.

2. N.J.A.C. 6A:16-7.6(a)3 requires the Board of Education policies and procedures to contain, at a minimum, a definition of unexcused absence that counts toward truancy, student

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conduct, promotion, retention, and the award of course credit.

a. “An unexcused absence that counts toward truancy” is a student’s absence from school for a full or a portion of a day for any reason that is not an “excused absence” as defined in B.2.b. below.

b. “An excused absence” is a student’s absence from school for a full day or a portion of a day for the observance of a religious holiday pursuant to N.J.S.A. 18A:36-14-16, or any absence for the reasons listed below:

<u>STATE EXCUSED</u>	<u>DISTRICT APPROVABLE PER NJAC 6A:32-8.4 WILL IMPACT LOSS OF CREDIT*</u>	<u>DISTRICT APPROVABLE - WILL NOT IMPACT LOSS OF CREDIT*</u>
College visits (up to 3 per year for Juniors and Seniors only)	Illness	Death of an immediate family member**
Religious observance	Parental permission via Genesis as approved by administration	Administrative exclusion, suspension, or prerogative
Participation in observance of Veteran's Day	College visits for Freshman & Sophomores	Court appearance (with official documentation from the court)
Participation in District Board of Election membership activities	More than 3 college visits per year for Juniors & Seniors	NJ State Driving Exam (up to 180 minutes, 1 time)
Take your children to work day	Vacations, of less than 10 consecutive school days, that fall outside of district calendar closures****	Extraordinary opportunities*** two weeks advanced approval required from the administration
One civic event per year*****	Doctor appointments, with documentation	School sponsored field trips
	Death of non-immediate family member**	School provided home instruction

* Loss of credit only applies at the high school level (grades 9-12)

** Immediate family is defined as parents (step), siblings (step/half) and grandparents or other immediate family residing in the primary household. Non-immediate family member is defined as an uncle, aunt, or first cousin.

~~***Extraordinary Opportunity Form can be found at:~~

~~Livingston Public Schools REQUEST FOR APPROVAL OF EXTRAORDINARY OPPORTUNITY~~

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****Students who will be on vacation or family trips of ten or more consecutive school days, shall be disenrolled from school. The parents will assume educational responsibility through parental instruction or enrollment of students in school at their destination. All district materials and equipment must be returned at the time of disenrollment. Disenrolled students who return to the District will be required to complete the registration process again.

***** These State-excused absences can only be applied to an event sponsored by a government entity, a community-based organization, or a nonprofit. The civic event is required to incorporate an element of service learning and address a public issue or concern.

3. Tardiness:

Tardy-Absent is defined as more than 10 minutes absent from the class that is verified by a parent or administrator. Without verification from a parent or administrator, the absence will be considered truant.

Unexcused Tardiness is defined as 10 or fewer minutes not present in class.

Excused tardiness is defined as lateness to class accompanied by a pass issued by a building staff member.

In Grades 9-12, three unexcused tardies per class period will constitute one absence toward loss of credit in that class. This will occur each time a student accumulates three tardies in a given class.

In Grade K-8, three unexcused tardies in Grades K-8 will constitute a full-day unexcused absence.

C. Notice to School of a Student's Absence

1. The parent is expected to notify the school directly before the start of the student's school day by either calling the school directly, emailing the attendance officer or utilizing the parent portal in Genesis. However, notice for attendance at a civic event shall be provided in accordance with the procedure set forth in N.J.S.A. 18A:36-33.2.b. and A.3.e.(7)(b) above.

2. The parent of the student who will attend the morning session, but will not attend the afternoon session should call or provide notice to the school office before the start of the afternoon session.

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3. The parent who anticipates a future absence or anticipates that an absence will be prolonged should notify the school office to arrange make-up work.

4. In accordance with N.J.S.A. 18A:36-25.6, if a student is determined to be absent from school without a valid excuse, and if the reason for the student's absence is unknown to school personnel, the Principal or designee shall immediately attempt to contact the student's parent to notify the parent of the absence and determine the reason for the absence.

D. Readmission to School After an Absence.

1. A student returning from an absence of any length of time must provide a written statement to the Principal or designee that is dated and signed by the parent or adult student listing the reason for the absence.

2. A student who has been absent by reason of having or being suspected of having a communicable disease may be required to present to the school nurse written evidence of being free of a communicable disease.

3. The Superintendent of Schools or designee may require a student who has been absent from school due to a suspension or other reason concerning the student's conduct to receive a medical examination by a physician regarding the student's physical and/or mental fitness to return to school.

a. The Superintendent or designee will notify the student's parent of the specific requirements of the medical examination prior to the student's return to school.

E. Instruction

1. Teachers will cooperate in the preparation of home assignments for students after a reasonable period of time, or in accordance with the School's handbook.

2. Students absent for any reason are expected to make up the work missed in a timely manner. Elementary schools will determine a reasonable and consistent amount of time for work to be turned in; secondary schools will outline a timeline for makeup work in the student handbook. The parent or student is responsible for requesting missed assignments and any assistance required. Teachers will provide make-up assignments as necessary.

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3. In general, students will be allowed a reasonable amount of time to make up the work missed. Guidelines will be included in the school handbook at the secondary level.

4. A student who missed a test or an exam shall be offered an opportunity to take the test, exam, or an appropriate alternate test within outlined timeframes.

5. A student who anticipates an absence due to a temporary or chronic health condition may be eligible for home instruction in accordance with Policy 2412 – Home Instruction Due to Health Condition. The parent must request home instruction.

F. Denial of Course Credit

1. A secondary student may be denied course credit when he/she has been absent from ten percent or more of the class sessions, whatever the reason for the absence, except administratively excused absences.

2. An elementary student may be retained at grade level, in accordance with Policy 5410, when he/she has been absent ten percent or more school days, except administratively excused absences.

G. School District Response To Unexcused Absences During the School Year That Count Toward Truancy - N.J.A.C. 6A:16-7.6(a)4.

1. For up to four cumulative unexcused absences that count toward truancy, the Principal or designee shall:

a. Make a reasonable attempt to notify the student's parent of each unexcused absence prior to the start of the following school day;

b. Make a reasonable attempt to determine the cause of the unexcused absence, including through contact with the student's parent(s);

c. Identify, in consultation with the student's parents, needed action designed to address patterns of unexcused absences, if any, and to have the child return to school and maintain regular attendance;

d. Proceed in accordance with the provisions of N.J.S.A. 9:6-1 et seq. and N.J.A.C. 6A:16-11, if a potential missing or abused child situation is detected; and

e. Cooperate with law enforcement and other authorities and agencies, as appropriate;

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2. For between five and nine cumulative unexcused absences that count toward truancy, the Principal or designee shall:

a. Make a reasonable attempt to notify the student's parent(s) of each unexcused absence prior to the start of the following school day;

b. Make a reasonable attempt to determine the cause of the unexcused absence, including through contact with the student's parent(s);

c. Evaluate the appropriateness of action taken pursuant to N.J.A.C. 6A:16-7.6(a)4.i.(3) and G.1.c. above;

d. Develop an action plan to establish outcomes based upon the student's patterns of unexcused absences and to specify the interventions for supporting the student's return to school and regular attendance, which may include any or all of the following:

(1) Refer or consult with the building's Intervention and Referral Services Team, pursuant to N.J.A.C. 6A:16-8;

(2) Conduct testing, assessments, or evaluations of the student's academic, behavioral, and health needs;

(3) Consider an alternate educational placement;

(4) Make a referral to or coordinate with a community-based social and health provider agency or other community resource;

(5) Refer to a court or court program pursuant to N.J.A.C. 6A:16-7.6(a)4.iv. and G.4. below;

(6) Proceed in accordance with N.J.S.A. 9:6-1 et seq. and N.J.A.C. 6A:16-11, if a potential missing or abused child situation is detected; and

(7) Engage the student's family.

e. Cooperate with law enforcement and other authorities and agencies, as appropriate.

3. For cumulative unexcused absences of ten or more that count toward truancy, a student between the ages of six and sixteen is truant, pursuant to N.J.S.A. 18A:38-25, and the Principal or designee shall:

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a. Make a determination regarding the need for a court referral for the truancy, per N.J.A.C. 6A:16-7.6(a)4.iv. and G.4. below;

b. Continue to consult with the parent and the involved agencies to support the student's return to school and regular attendance;

c. Cooperate with law enforcement and other authorities and agencies, as appropriate and;

d. Proceed in accordance with N.J.S.A. 18A:38-28 through 31, Article 3B, Compelling Attendance at School, and other applicable State and Federal statutes, as required; and

4. A court referral may be made as follows:

a. When unexcused absences that count toward truancy are determined by school officials to be violations of the compulsory education law, pursuant to N.J.S.A. 18A:38-25, and the Board's policies, in accordance with N.J.A.C. 6A:16-7.6(a), the parent may be referred to Municipal Court;

(1) A written report of the actions the school has taken regarding the student's attendance shall be forwarded to the Municipal Court or;

b. When there is evidence of a juvenile-family crisis, pursuant to N.J.S.A. 2A:4A-22.g, the student may be referred to Superior Court, Chancery Division, Family Part;

(1) A written report of the actions the school has taken regarding the student's attendance shall be forwarded to the Juvenile-Family Crisis Intervention Unit.

5. For a student with a disability, the attendance plan and its punitive and remedial procedures shall be applied, where applicable, in accordance with the student's Individual Education Program (IEP), pursuant to 20 U.S.C. §§1400 et seq., the Individuals with Disabilities Education Act; the procedural protections set forth in N.J.A.C. 6A:14; accommodation plan under 29 U.S.C. §§794 and 705(20); and individualized healthcare plan and individualized emergency healthcare plan, pursuant to N.J.A.C. 6A:16-2.3(b) 3 xii.

6. All receiving schools pursuant to N.J.A.C. 6A:14-7.1(a), shall act in accordance with N.J.A.C. 6A:16-7.6(a)4.i. and G.1. above for each student with up to four cumulative unexcused absences that count toward truancy.

a. For each student attending a receiving school with five or more cumulative unexcused absences that count toward truancy, the absences shall be reported to the sending school district.

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(1) The sending school district shall proceed in accordance with the Board's policies and procedures pursuant to N.J.A.C. 6A:16-7.6(a) and the provisions of N.J.A.C. 6A:16-7.6(a)4.ii. through iv. and G.2. through G.4. above and N.J.A.C. 6A:16-7.6(b) and G.5. above, as appropriate.

H. Discipline

1. Students may be denied participation in co-curricular activities and/or athletic competition if the Board establishes attendance standards for participation.
2. No student who is absent from school for observance of a religious holiday may be deprived of any award or of eligibility for or opportunity to compete for any award because of the absence.

I. Recording Attendance

1. Teachers must accurately record the students present, tardy, or absent each day in each session or each class. Attendance records must also record students' attendance at out-of-school curricular events such as field trips.
2. A record shall be maintained of each excused absence and each unexcused absence that counts toward truancy as defined in Policy 5200 – Attendance and this Regulation.
3. A student's absence for observance of a religious holiday will not be recorded as such on any transcript or application or employment form.

J. Appeal

1. Students may be subject to appropriate discipline for their school attendance record.
2. A parent of a student or an adult student who has been retained at grade level for excessive absences may appeal that action in accordance with Policy 5410 – Promotion and Retention.
3. A parent of a student or an adult student who has been dropped from a course and/or denied course credit for excessive absences may appeal that action in accordance with the following procedures:

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- a. A written appeal shall be filed with the Principal or designee within five school days of receiving notice of the action. The appeal should state the reasons for each absence, any documentation that may support reducing the number of absences for the purposes of course credit, and reasons why the student should either continue to be enrolled in the course or receive course credit for a class the student completed.
- b. The Principal or designee will respond in writing no later than seven school days after receiving the written appeal.
- c. If the parent or adult student is not satisfied, the parent or adult student may submit a written request to the Principal for consideration by an Attendance Review Committee.
- d. In response to a request for consideration by an Attendance Review Committee, the Principal shall convene an Attendance Review Committee. The Attendance Review Committee shall meet informally to hear the appeal. The student's parent, the student, and teacher(s) may attend the meeting.
- e. The Attendance Review Committee shall decide the appeal and inform the parent and student in writing within seven school days of the meeting.
- f. The parent or adult student may appeal an adverse decision of the Attendance Review Committee to the Superintendent, the Board, and the Commissioner in accordance with Policy 5710 - Student Grievance and N.J.S.A. 18A. An appeal to the Attendance Review Committee shall be considered to have exhausted the first two steps of the grievance procedure outlined in Policy 5710.

K. Attendance Records

1. Attendance records for the school district and each school will be maintained and attendance rates will be calculated as required by the NJDOE. The school district will comply with all attendance requirements and any improvement plans as required by the NJDOE.

Adopted: October 14, 2019

Revised: September 28, 2021

Revised: July 11, 2023

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Revised: September 24, 2024

Revised: November 19, 2024

SPECTATOR CODE OF CONDUCT FOR INTERSCHOLASTIC EVENTS (M)

9163 SPECTATOR CODE OF CONDUCT FOR INTERSCHOLASTIC EVENTS (M)

The Board of Education promotes a physically and emotionally safe and healthy playing environment at interscholastic events and insists good sportsmanship be exhibited at all times by student athletes, coaches, officials, and spectators at such events.

The New Jersey State Interscholastic Athletic Association (NJSIAA) requires the Board to establish policies and procedures relating to sportsmanship and to identify responsibilities of administrators, coaches, and students to ensure their observance. The NJSIAA requires the Board to adopt a Spectator Code of Conduct Policy for all spectators attending an interscholastic event.

The district's high school(s) is a member school of the NJSIAA. The NJSIAA and the Board require high standards of courtesy, fair play, and sportsmanship be featured at school district and NJSIAA interscholastic events. Unsportsmanlike conduct by a person at an event shall subject the individual to disciplinary action.

For the purpose of this Policy, a "home event" shall mean any event occurring in the school district's buildings or on school grounds.

For the purpose of this Policy, "school grounds" also includes other recreational places owned by local municipalities, private entities, or other individuals during those times when the school district has exclusive use of a portion of the land.

1. Unsportsmanlike conduct includes, but is not limited to, actions of a fan or spectator who:
 - a. Strikes or physically abuses an official, opposing coach, player, spectator, school staff member, or school security;
 - b. Intentionally incites participants or spectators to violent or abusive action;
 - c. Uses obscene gestures or profane or unduly provocative language or action toward officials, opponents, spectators, school staff members, or school security; or



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- d. Engages in harassing verbal or physical conduct related to race, gender, ethnicity, disability, sexual orientation, or religion at an interscholastic event.
2. The Board prohibits unsportsmanlike conduct or actions by a spectator, which include, but are not limited to:
 - a. The use of profanity, threatening comments, or biased language before, during, or after an interscholastic event;
 - b. Verbal harassment of an official or participant (i.e., coaches or players from any participating school) by using names or uniform numbers;
 - c. Entering the field of play before, during, or after an interscholastic event;
 - d. Having a physical altercation with an official, coach, player, school staff, school security, or spectator before, during, or after an interscholastic event;
 - e. The use of artificial noisemakers or other instruments intended to disrupt the interscholastic event or distract the participants during an interscholastic event; or
 - f. Any additional unsportsmanlike conduct or actions determined by the Principal or designee to be unsportsmanlike conduct or action.
 - g. If the unsportsmanlike conduct involves a potential criminal act, the Principal or designee shall immediately contact law enforcement.
3. Disciplinary Framework
 - a. If the Principal or designee determines a person's conduct or actions are prohibited by this Policy, the person will be subjected to the following disciplinary actions:



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- (1) Immediate removal from the interscholastic event and school grounds;
 - (2) First Offense (365-day calendar starts)
 - (a) Suspension from attending the next home event for the activity from which the person was immediately removed from school grounds.
 - (3) Second offense occurring within 365-day calendar days of the first offense
 - (a) Suspension from attending the remaining home events for the season from which the person was immediately removed from school grounds.
 - (4) Third offense occurring within 365-day calendar days of the first offense or beyond
 - (a) Suspension from attending the home events for the scholastic year for all remaining home interscholastic events.
 - (5) The Superintendent or designee upon consultation with the Principal or designee may increase the disciplinary actions outlined in this Policy, depending on the severity of the offense.
- b. If it is determined by the Principal or designee that a person exhibited unsportsmanlike conduct at a home interscholastic athletic event, but was not immediately removed from the interscholastic event or from school grounds at the time of the prohibited conduct, the person shall be subject to the disciplinary actions outlined in this Policy.
- c. A person who has been suspended for more than two (2) home interscholastic events within twelve (12) months of the initial conduct that resulted in the person's first suspension from



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attending home interscholastic events may be suspended by the Principal or designee from attending additional home interscholastic events in excess of the suspension provisions in this Policy.

- d. A person suspended by the Principal or designee from attending more than three (3) home interscholastic events for exhibiting conduct or actions that violate this Policy, regardless of the specific event or activity from which the person was suspended, shall be prohibited from attending any other home interscholastic events in the district's schools or on school grounds and shall be required to meet with the Principal or designee prior to being permitted to attend any additional home interscholastic events in the district's schools or on school grounds. The person shall be required to successfully complete an educational component as determined by the Principal or designee before the person is permitted to attend any future home events in school buildings or on school grounds. The educational component will include a program that addresses the unsportsmanlike conduct or actions that caused the person to be suspended from the interscholastic events.
 - e. A person who does not comply with the suspension requirements of this Policy or refuses to immediately leave the school building or school grounds for violating the provisions of this Policy may be reported to law enforcement to be removed from the school building or from school grounds.
4. Appeals
- a. A person may appeal the decision of the Principal or designee to the Superintendent of Schools by submitting a written appeal to the Superintendent within three calendar days after receiving notice of the suspension from the event by the Principal or designee. The Superintendent shall make a decision on the written appeal within three business days upon receiving the written appeal. The Superintendent's decision may be appealed to the Board in accordance with the Board appeal provisions in Policy and Regulation 9130 – Public Complaints and Grievances.



SPECTATOR CODE OF CONDUCT FOR INTERSCHOLASTIC EVENTS (M)

This Policy shall be provided to the parent(s) of student-athletes participating in interscholastic programs in the district. The parent(s) shall be required to sign a document acknowledging receipt of this Policy and acknowledging their understanding of the provisions of this Policy. This document shall be provided to the parent(s) during the high school's sports registration process before each season.

This Policy shall be made available to NJSIAA staff upon request. NJSIAA staff may share a copy of this Policy with another member school when appropriate.

A list of unsportsmanlike conduct or actions will be posted at all venues hosting school district events to the extent reasonably possible.

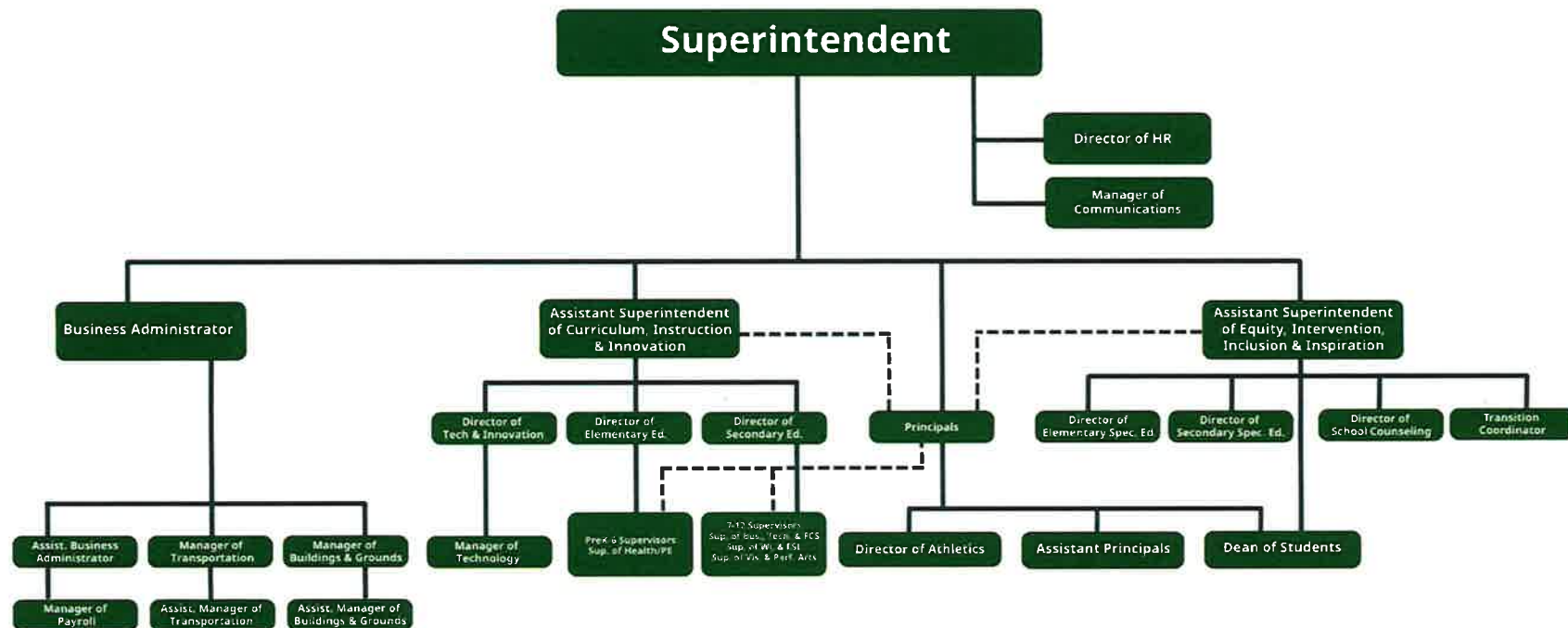
Failure of a member school to enforce the provisions of this Policy may result in discipline by the NJSIAA. In addition to the penalties set forth by NJSIAA, a school that does not enforce its Policy may be prohibited by NJSIAA from hosting an NJSIAA State tournament event.

NJSIAA Spectator Code of Conduct Policy – Revised, May 8, 2024

Adopted:



LPS ORGANIZATIONAL CHART



5111 ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

The Livingston Board of Education will admit to its schools, free of charge, persons who are eligible to be admitted pursuant to N.J.S.A. 18A:38-3, or such younger or older student as is otherwise entitled by law to a free public education.

Eligibility to Attend School – N.J.A.C. 6A:22-3.1, 3.2, and 3.3.

The Board will admit students eligible to attend school free of charge who are domiciled within the district as defined in N.J.A.C. 6A:22-3.1 and Regulation 5111 – Section B.

The Board will also admit any student that is kept in the home of a person other than the student's parent or guardian, and the person is domiciled in the school district and is supporting the student without remuneration as if the student were their own child in accordance with N.J.A.C. 6A:22-3.2 and Regulation 5111-Section C. Pursuant to N.J.S.A. 18A:38-1.c, any person who fraudulently allows a child of another person to use their residence and is not the primary financial supporter of that child; and any person who fraudulently claims to have given up custody of their child to a person in another district commits a disorderly person's offense.

A student is eligible to attend school in this school district free of charge pursuant to N.J.S.A. 18A:38-1 if the student's parent or guardian temporarily resides within the district and elects to have the student attend school in the school district of temporary residence, notwithstanding the existence of a domicile elsewhere pursuant to N.J.A.C. 6A:22-3.1(a)4 and Regulation 5111 -Section B.

A student is eligible to attend school in the district free of charge in accordance with N.J.A.C. 6A:22-3.2 and Regulation 5111 – Section C.

Notwithstanding the provisions of N.J.S.A. 18A:38-1 or any other law, rule, or regulation to the contrary, a student who moves out of the school district as a result of domestic violence, sexual abuse, or other family crises shall be permitted to remain enrolled in the school district for the remainder of the school year in pursuant to N.J.S.A. 18A:38-1.1 and in accordance with the provisions of N.J.A.C. 6A:22-3.2(h) and Regulation 5111 – Section C.

Except as set forth in N.J.A.C. 6A:22-3.3(b)1, immigration/visa status shall not affect eligibility to attend school. Any student who is domiciled in the school district or otherwise eligible to attend school in the school district pursuant to N.J.A.C. 6A:22-3.2 shall be enrolled without regard to, or inquiry concerning, immigration status. A



ELIGIBILITY OF RESIDENT/NONRESIDENT STUDENTS (M)

student's immigration/visa status and their eligibility to attend school shall be in accordance with N.J.A.C. 6A:22-3.3(b) and Regulation 5111 – Section D.

Proof of Eligibility – N.J.A.C. 6A:22-3.4

The Board of Education shall accept a combination of forms of documentation from persons attempting to demonstrate a student's eligibility for enrollment in the district in accordance with N.J.A.C. 6A:22.3.4 and Regulation 5111 – Section E.

In the case of a dispute between the school district and the parent or guardian of a student in regard to the student's eligibility to enroll in the school district or to remain enrolled in the school district pursuant to the provisions of N.J.S.A. 18A:38-1, the school district may request from the New Jersey Motor Vehicle Commission (NJMVC) the parent or guardian's name and address for use in verifying a student's eligibility for enrollment in the school district in accordance with the provisions of N.J.S.A. 18A:38-1.3.

Registration Forms and Procedures for Initial Assessment – N.J.A.C. 6A:22-4.1

Registration and procedures for initial determinations of eligibility will be in accordance with N.J.A.C. 6A:22-4.1 and Regulation 5111 – Section F.

Initial eligibility determinations will be made upon presentation of an enrollment application and enrollment shall take place immediately except in cases of clear, uncontested denials. Enrollment shall take place immediately when an applicant has provided incomplete, unclear, or questionable information, but the applicant shall be notified that the student will be removed from the school district if defects in the application are not corrected, or an appeal is not filed, in accordance with subsequent notice to be provided pursuant to N.J.A.C. 6A:22-4.2 and Regulation 5111 – Section F.

When a student appears ineligible based on the information provided in the initial application, the school district shall issue a preliminary written notice of ineligibility, including an explanation of the right to appeal to the Commissioner of Education in accordance with N.J.A.C. 6A:22-4.1(c)2 and Regulation 5111 – Section F.

When enrollment is denied and no intent to appeal is indicated, applicants shall be advised that they shall comply with compulsory education laws in accordance with N.J.A.C. 6A:22-4.1(d) and Regulation 5111 – Section F.

Enrollment or attendance in the school district will not be conditioned or denied pursuant to N.J.A.C. 6A:22-4.1 (e) through (i) and Regulation 5111 – Section F.



Notice of Ineligibility – N.J.A.C. 6A:22-4.2

When a student is found ineligible to attend the school district pursuant to N.J.A.C. 6A:22, or **if** the student's initial application is found to be deficient upon subsequent review or investigation, notice will immediately be provided to the applicant consistent with Commissioner-provided sample form(s) and meets requirements of N.J.A.C. 6A:22-4.2 and Regulation 5111 – Section G.

Removal of Currently Enrolled Students – N.J.A.C. 6A:22-4.3

Nothing in N.J.A.C. 6A:22-4, this Policy, and Regulation 5111 shall preclude the Board from seeking to identify, through further investigation or periodic requests for current validation of previously determined eligibility status, students enrolled in the district who may be ineligible for continued attendance due to error in initial assessment, changed circumstances or newly discovered information pursuant to N.J.A.C. 6A:22-4.3 and Regulation 5111 – Section H.

When a student, enrolled and attending school in the district based upon an initial determination of eligibility, is later determined to be ineligible for continued attendance, the Superintendent may apply to the Board for removal of the student in accordance with N.J.A.C. 6A:21-4.3 and Regulation 5111 -Section H.

Appeal to the Commissioner – N.J.A.C. 6A:22-5.1

An applicant may appeal to the Commissioner of Education the school district's determination that a student is ineligible to attend its schools in accordance with N.J.A.C. 6A:22-5.1 and Regulation 5111 – Section I. Assessment and Calculation of Tuition - N.J.A.C. 6A:22-6

If no appeal to the Commissioner is filed by the parent, guardian, adult student, or district resident keeping an affidavit student following notice of an ineligibility determination, the Board of Education may assess tuition for up to one year of a student's ineligible attendance, including the twenty-one day period provided by N.J.S.A. 18A:38-1 for appeal to the Commissioner in accordance with N.J.A.C. 6A:22-6.1 and Regulation 5111 – Section J. Tuition will be assessed and calculated in accordance with N.J.A.C. 6A:22-6.3 and Regulation 5111 – Section J.

Nonresident Students - N.J.S.A. 18A:38-3.a.



Any person not resident in the school district, if eligible except for residence, may be admitted to the schools of the district with the consent of the Board of Education upon such terms, and with payment of tuition, as the Board prescribes. The Board of Education, with the approval of the Executive County Superintendent, shall establish a uniform tuition amount for any nonresident student admitted to the schools of the district pursuant to N.J.S.A. 18A:38-3.a. The continued enrollment of any nonresident student shall be contingent upon the student's maintenance of good standards of citizenship, discipline, attendance, and payment of tuition.

Future Residents

Parents or guardians of children who are future residents shall be required to demonstrate proof of the anticipated residency. The Board reserves the right to verify such claims, and to remove from school a nonresident student whose claim cannot be verified.

Parents or guardians will be required to deposit with the secretary of the Board of Education one month's tuition as a security deposit. If the parents or guardians present paperwork establishing residency within the first thirty (30) school days the child is in attendance, the Board will return the security deposit. After this period of thirty (30) days, tuition shall be charged based on the specified annual rate set by the Board.

Pursuant to the provisions of N.J.S.A. 18A:3B-3 non- resident students may be accepted into the Livingston Public Schools providing there is space available, and the school program is considered appropriate for the child. Procedures for the acceptance of such children shall include but not be restricted to the following:

1. The parents or guardians shall submit the appropriate application form as early as possible but no later than July 1 for September admission and thirty days prior to other dates of enrollment.
2. For the purposes of reviewing the application, the parents or guardians shall make available to Livingston Public Schools confirmation of the student's satisfactory attendance progress including the latest report card as well as all standardized test information and complete health records. Parents will be required to sign release forms allowing the district to obtain academic and behavioral records.



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3. The parents or guardians and student will make themselves available for an interview with the Principal or designee of the building to which he/she may be assigned.
4. The Superintendent or designee shall be responsible for making the final decision acceptance and assignment of the student appropriate school and grade in consultation with the Building Principal.
5. The Board may reject a student's application for enrollment if the student's IEP could not be implemented in the district, if the enrollment of the student would require the district to alter the nature of its educational program, if the student's enrollment would impose an additional financial burden on the district, or if the student's enrollment may create a disruptive or unsafe learning environment for the student himself/herself or for other students.

Tuition rates will be determined annually by the Superintendent in consultation with the Board of Education. Payments shall be made monthly throughout the school year on or before the first day of each month.

Students entering the Livingston schools at times other than the beginning of a semester shall pay proportionate tuition.

The parents or guardians will be responsible for transportation to and from the school of attendance.

The Livingston Public Schools is not obligated to enroll students in ensuing years and therefore application must be made on an annual basis. Building assignment may be revised depending on enrollments.

The Livingston Board of Education retains the unilateral right to terminate enrollment of any non-resident tuition student for cause at any time. Tuition will be refunded proportionately.

Home Construction

Families domiciled in the school district for a minimum of 12 months and attending the Livingston Public Schools prior to major home renovations where the family must vacate the premises, must obtain Board of Education approval to continue attending the district schools free of charge for a period of 18 months with proof of building permits/documentation. After 18 months, a one-time extension for a period of 6 months



can be obtained and will necessitate additional proof of building status and progress. The Board of Education will assess tuition for students after the initial 24-month period. The Board of Education will require proof of occupancy when residence is reoccupied.

Families who purchase a home and renovate that home without being domiciled in the district for at least 12 months may be considered tuition students until they move in permanently.

F-1 Visa Students & J-1 Visa Students

F-1 & J-1 Visa students will not be admitted to this school district.

Former Residents

The Board shall consider any student (except high school seniors) whose parents or guardians move from the municipality prior to and including January 31 of an academic year to be of non-resident status and, therefore, expected to transfer from the Livingston Public Schools. These students may remain until the end of the school year on payment of prorated tuition in advance and on recommendation of the Principal with approval of the Superintendent. Students whose parents or guardians move out of the municipality after January 31 may remain in Livingston Public Schools on a tuition-free basis for the remainder of the academic year on recommendation of the Principal with approval of the Superintendent. If unusual conditions prevail, the family may apply to the Superintendent for special consideration of residency.

The Board shall allow a student registered and enrolled for the senior year whose parents or guardians have resided in Livingston continuously for a minimum of one year and who are residents of Livingston on the opening day of school to graduate without tuition payment, should his/her parents or guardians move from the municipality prior to the student's graduation, provided his record of residency and achievement is satisfactory to the Principal and the Superintendent.

Children of Nonresident Staff Members

Children of nonresident employees of the Board may be enrolled in the schools of this district in accordance with the terms and conditions of their respective collective bargaining agreements.



Because it is a term or condition of employment, allowing nonresident staff members to send their children to district schools for anything less than full tuition must be negotiated.

N.J.S.A. 18A:38-1 et seq. 18A:38-1.3; 18A:38-3; 18A:38-3.1

N.J.A.C. 6A:14-3.3; 6A:17-2.1 et seq.; 6A:22-1.1 et seq.

8 CFR 214.3

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A. Definitions – N.J.A.C. 6A:22-1.2

1. "Affidavit student" means a student attending, or seeking to attend, school in a district pursuant to N.J.S.A. 18A:38-1.b and N.J.A.C 6A:22-3.2(a).
2. "Appeal" means contested case proceedings before the Commissioner of Education pursuant to N.J.A.C. 6A:3, Controversies and Disputes.
3. "Applicant" means a parent, guardian, or a resident supporting an affidavit student who seeks to enroll a student in a school district; or an unaccompanied homeless youth or adult student who seeks to enroll in a school district.
4. "Commissioner" means the Commissioner of Education or their designee.
5. "Guardian" means a person to whom a court of competent jurisdiction has awarded guardianship or custody of a child, provided that a residential custody order shall entitle a child to attend school in the residential custodian's school district unless it can be proven that the child does not actually live with the custodian. "Guardian" also means the Department of Children and Families for purposes of N.J.S.A. 18A:38-1.e.

B. Students Domiciled in the District - – N.J.A.C. 6A:22-3.1

1. A student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, is eligible to attend school in this school district if the student is domiciled within the district:
 - a. A student is domiciled in the school district when the student is the child of a parent or guardian whose domicile is located within the school district.
 - (1) When a student's parents or guardians are domiciled within different school districts and there is no court order or written agreement between the parents designating the school district of attendance, the student's domicile is the school district of the parent or guardian with whom the student lives for the majority of the school year. N.J.A.C. 6A:22-3.1 (a) 1 and B.1.a. above shall apply regardless of which parent has legal custody.



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- (2) When a student's physical custody is shared on an equal-time, alternating week/month or other similar basis so the student is not living with one parent or guardian for a majority of the school year and there is no court order or written agreement between the parents designating the school district of attendance, the student's domicile is the present domicile of the parent or guardian with whom the student resided on the last school day prior to October 16 preceding the application date.
 - (a) When a student resided with both parents or guardians, or with neither parent or guardian, on the last school day prior to the preceding October 16, the student's domicile is the domicile of the parent or guardian with whom the parents or guardians indicate the student will be residing on the last school day prior to the ensuing October 16. When the parents or guardians do not designate or cannot agree upon the student's likely residence as of that date, or if on that date the student is not residing with the parent or guardian previously indicated, the student shall attend school in the school district of domicile of the parent or guardian with whom the student actually lives as of the last school day prior to October 16.
 - (b) When the domicile of the student with disabilities as defined in N.J.A.C. 6A:14 cannot be determined pursuant to N.J.A.C. 6A:22-3.1, nothing shall preclude an equitable determination of shared responsibility for the cost of such student's out-of-district placement.
- (3) When a student is living with a person other than a parent or guardian, nothing in N.J.A.C. 6A:22-3.1 is intended to limit the student's right to attend school in the parent or



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guardian's school district of domicile pursuant to the provisions of N.J.A.C. 6A:22, Policy 5111, and this Regulation.

- (4) No school district shall be required to provide transportation for a student residing outside the school district for all or part of the school year unless transportation is based upon the home of the parent or guardian domiciled within the school district or otherwise required by law.
 - b. A student is domiciled in the school district when the student has reached the age of eighteen or is emancipated from the care and custody of a parent or guardian and has established a domicile within the school district.
 - c. A student is domiciled in the school district when the student has come from outside the State and is living with a person domiciled in the school district who will be applying for guardianship of the student upon expiration of the six-month "waiting period" of State residency required pursuant to N.J.S.A. 2A:34-54 ("home state" definition) and 2A:34-65.a(1). However, a student may later be subject to removal proceedings if application for guardianship is not made within a reasonable period of time following expiration of the mandatory waiting period or if guardianship is applied for and denied.
 - d. A student is domiciled in the school district when the student's parent or guardian resides within the school district on an all-year-round basis for one year or more, notwithstanding the existence of a domicile elsewhere.
 - e. A student is domiciled in the school district if the Department of Children and Families is acting as the student's guardian and has placed the student in the school district.
- 2. When a student's dwelling is located within two or more school districts, or bears a mailing address that does not reflect the dwelling's physical



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location within a municipality, the school district of domicile for school attendance purposes shall be the municipality to which the majority of the dwelling's or unit's property tax is paid.

- a. When property tax is paid in equal amounts to two or more municipalities, and there is no established assignment for students residing in the affected dwellings, the school district of domicile for school attendance purposes shall be determined through assessment of individual proofs of eligibility provided pursuant to N.J.A.C. 6A:22-3.4 and E. below.
- b. N.J.A.C. 6A:22-3.1 (b) and B.2. above shall not preclude the attendance of currently enrolled students who were permitted to attend the school district prior to December 17, 2001.
3. When a student's parent or guardian elects to exercise such entitlement, nothing in N.J.A.C. 6A:22-3.1 shall exclude a student's right to attend the school district of domicile although the student is qualified to attend a different school district pursuant to N.J.S.A. 18A:38-1.b or the temporary residency (less than one year) provision of N.J.S.A. 18A:38-1.d.
4. Notwithstanding the provisions of N.J.S.A. 18A:38-1 or any other section of law to the contrary, a child who is domiciled within the school district and resides with a parent or guardian who is a member of the New Jersey National Guard or a member of the reserve component of the armed forces of the United States who is ordered into active military service in any of the armed forces of the United States in a time of war or national emergency, shall be permitted to remain enrolled in the school district in which the child is domiciled at the time of the parent or guardian being ordered into active military service, regardless of where the child resides during the period of active duty. The school district shall not be responsible for providing transportation for the child if the child lives outside of the district. Following the return of the child's parent or guardian from active military service, the child's eligibility to remain enrolled in the school district pursuant to N.J.S.A. 38-3.1 shall cease at the end of the current school year unless the child is domiciled in the school district.



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C. Other Students Eligible to Attend School – N.J.A.C. 6A:22-3.2

1. A student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, is eligible to attend school in this school district pursuant to N.J.S.A. 18A:38-1.b if that student is kept in the home of a person other than the student's parent or guardian, and the person is domiciled in the school district and is supporting the student without remuneration as if the student were their own child.
 - a. A student is not eligible to attend this school district pursuant to – N.J.A.C. 6A:22-3.2 (a) and C.1. above unless:
 - (1) The student's parent or guardian has filed, together with documentation to support its validity, a sworn statement that the parent or guardian is not capable of supporting or providing care for the student due to family or economic hardship and that the student is not residing with the other person solely for the purpose of receiving a free public education; and
 - (2) The person keeping the student has filed, if so required by the Board of Education:
 - (a) A sworn statement that the person is domiciled within the school district, is supporting the child without remuneration and intends to do so for a longer time than the school term, and will assume all personal obligations for the student pertaining to school requirements; and
 - (b) A copy of their lease if a tenant, a sworn landlord's statement if residing as a tenant without a written lease, or a mortgage or tax bill if an owner.
 - b. A student shall not be deemed ineligible under N.J.A.C. 6A:22-3.2 because required sworn statement(s) cannot be obtained when evidence is presented that the underlying requirements of the law are being met, notwithstanding the inability of the resident or student to obtain the sworn statement(s).



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- c. A student shall not be deemed ineligible under N.J.A.C. 6A:22-3.2 when evidence is presented that the student has no home or possibility of school attendance other than with a school district resident who is not the student's parent or guardian but is acting as the sole caretaker and supporter of the student.
 - d. A student shall not be deemed ineligible under N.J.A.C. 6A:22-3.2 solely because a parent or guardian gives occasional gifts or makes limited contributions, financial or otherwise, toward the student's welfare provided the resident keeping the student receives from the parent or guardian no payment or other remuneration for regular maintenance of the student.
 - e. Pursuant to N.J.S.A. 18A:38-1.c, any person who fraudulently allows a child of another person to use their residence and is not the primary financial supporter of that child and any person who fraudulently claims to have given up custody of their child to a person in another school district commits a disorderly persons offense.
2. A student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, is eligible to attend school in this school district pursuant to N.J.S.A. 18A:38-1.b if the student is kept in the home of a person domiciled in the school district, who is not the parent or guardian and the parent or guardian is a member of the New Jersey National Guard or the reserve component of the United States armed forces and has been ordered into active military service in the United States armed forces in time of war or national emergency.
- a. Eligibility under N.J.A.C. 6A:22-3.2 (b) and C.2. above shall cease at the end of the school year during which the parent or guardian returns from active military duty.
3. A student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, is eligible to attend school in this school district pursuant to N.J.S.A. 18A:38-1.d if the student's parent or guardian temporarily resides within the school district and elects to have the student



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attend the school district of temporary residence, notwithstanding the existence of a domicile elsewhere.

- a. When required by the Board, the parent or guardian shall demonstrate the temporary residence is not solely for purposes of the student attending the school district of temporary residence;
 - b. When one of a student's parents or guardians temporarily resides in a school district while the other is domiciled or temporarily resides elsewhere, eligibility to attend school shall be determined in accordance with N.J.A.C. 6A:22-3.1(a)1.i. However, no student shall be eligible to attend school based upon a parent or guardian's temporary residence in a school district unless the parent or guardian demonstrates, if required by the Board, the temporary residence is not solely for purposes of a student's attending the school district.
4. A student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, is eligible to attend school in this school district pursuant to N.J.S.A. 18A:38-1.f if the student's parent or guardian moves to another school district as the result of being homeless, subject to the provisions of N.J.A.C. 6A:17-2, Education of Homeless Children.
 5. A student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, is eligible to attend school in this school district pursuant to N.J.S.A. 18A:38-2 if the student is placed by court order or by a society, agency, or institution in the home of a school district resident pursuant to N.J.S.A. 18A:38-2. As used in this section, "court order" shall not encompass orders of residential custody under which claims of entitlement to attend a school district are governed by provisions of N.J.S.A. 18A:38-1 and the applicable standards set forth in N.J.A.C. 6A:22.
 6. A student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, is eligible to attend school in this school district pursuant to N.J.S.A. 18A:38-3.b if the student previously resided in the school district and if the parent or guardian is a member of the New Jersey



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National Guard or the United States reserves and has been ordered to active service in time of war or national emergency, resulting in the relocation of the student out of the school district. A school district admitting a student pursuant to N.J.S.A. 18A:38-3.b shall not be obligated for transportation costs.

7. A student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, is eligible to attend the school district pursuant to N.J.S.A. 18A:38-7.7 et seq. if the student resides on Federal property within the State.
8. In accordance with N.J.S.A. 18A:38-1.1, a student who is not considered homeless under N.J.S.A. 18A:7B-12 and who moves to a new school district during the academic year as a result of a family crisis shall be permitted to remain enrolled in the original school district of residence for the remainder of the school year without the payment of tuition. A student attending an academic program during the summer, who is otherwise eligible except for the timing of the move, shall be permitted to remain in the school district for the remainder of the summer program if it is considered an extension of the preceding academic year.
 - a. For purposes of N.J.A.C. 6A:22-3.2(h), Policy 5111, and this Regulation, "family crisis" shall include, but not be limited to:
 - (1) An instance of abuse such as domestic violence or sexual abuse;
 - (2) A disruption to the family unit caused by death of a parent or guardian; or
 - (3) An unplanned displacement from the original residence such as fire, flood, hurricane, or other circumstances that render the residence uninhabitable.
 - b. Upon notification of the move by the parent or guardian, the original school district of residence shall allow the student to continue attendance and shall provide transportation services to and from the student's new domicile in accordance with N.J.S.A. 18A:39-1. The original school district of residence may request



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from the parent or guardian and may review supporting documentation about the reason(s) for the move; however, any such review shall not interrupt the student's continued enrollment in the school district and in the current school of attendance with the provision of transportation.

- (1) Examples of documentation include, but are not limited to, newspaper articles, insurance claims, police or fire reports, notes from health professionals, custody agreements, or any other legal document.
- c. If the parent or guardian or the relevant documentation indicates the child is homeless pursuant to N.J.S.A. 18A:7B-12, the school district liaison shall assume the coordination of enrollment procedures pursuant to N.J.A.C. 6A:17-2.5 and the student shall not be eligible for enrollment under N.J.S.A. 18A:38-1.1.
 - d. If the original school district of residence determines the situation does not meet the family crisis criteria outlined in C.8.a. above, the Superintendent or designee shall notify the parent or guardian in writing. The notification shall inform the parent or guardian of their right to appeal the decision within twenty-one calendar days of the parent's or guardian's receipt of the notification, and shall state that if such appeal is denied, the parent or guardian may be assessed the costs for transportation provided to the new residence during the period of ineligible attendance. It shall also state whether the parent or guardian is required to withdraw the student by the end of the twenty-one day appeal period in the absence of an appeal.
 - (1) The parent or guardian may appeal by submitting the request in writing with supporting documentation to the Executive County Superintendent of the county in which the original school district of residence is situated.
 - (2) Within thirty calendar days of receiving the request and documentation, the Executive County Superintendent shall issue a determination whether the situation meets the family crisis criteria at C.8.a. above. The original school district of residence shall continue to enroll the student and



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provide transportation to the current school of attendance in accordance with N.J.S.A. 18A:39-1 until the determination is issued.

- (3) If the Executive County Superintendent determines the situation does not constitute a family crisis, the school district may submit to the Executive County Superintendent for approval the cost of transportation to the ineligible student's new domicile. The Executive County Superintendent shall certify the transportation costs to be assessed to the parent or guardian for the period of ineligible attendance.
- e. When the original school district of residence determines the situation constitutes a family crisis pursuant to N.J.S.A. 18A:38-1.1, the Superintendent or designee shall immediately notify the parent or guardian in writing.
- (1) When the original school district of residence anticipates the need to apply for reimbursement of transportation costs, it shall send to the Executive County Superintendent a request and documentation of the family crisis for confirmation the situation meets the criteria at C.8.a. above.
 - (2) Within thirty days of receiving the school district's request and documentation, the Executive County Superintendent shall issue a determination of whether the situation meets the criteria for a family crisis. The original school district of residence shall continue to enroll the student and provide transportation to the current school of attendance in accordance with N.J.S.A. 18A:39-1 until the determination is issued and shall not be reimbursed for additional transportation costs unless the Executive County Superintendent determines the situation is a family crisis or as directed by the Commissioner upon appeal.
- f. In providing transportation to students under N.J.S.A. 18A:38-1.1, the Board shall use the most efficient and cost-effective means



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available and in conformance with all laws governing student transportation.

- g. At the conclusion of the fiscal year in which the Executive County Superintendent has determined the situation constitutes a family crisis, the original school district of residence may apply to the Executive County Superintendent for a reimbursement of eligible costs for transportation services.
 - (1) Eligible costs shall include transportation for students who are required to be transported pursuant to N.J.S.A. 18A:39-1.
 - (2) The school district shall provide documentation of the transportation costs for the eligible student(s) to the Executive County Superintendent who shall review and forward the information to the New Jersey Department of Education's Office of School Facilities and Finance for reimbursement payment(s) to the school district.
 - (3) Payment to the school district shall be made in the subsequent fiscal year and shall equal the approved cost less the amount of transportation aid received for the student(s).
- h. Nothing in N.J.A.C. 6A:22-3.2 shall prevent a parent or school district from appealing the Executive County Superintendent's decision(s) to the Commissioner in accordance with N.J.A.C. 6A:3-1.3. If the Commissioner of Education determines the situation is not a family crisis, their decision shall state which of the following shall pay the transportation costs incurred during the appeal process: the State, school district, or parent.

D. Home Construction

Families domiciled in the school district for a minimum of 12 months and attending the Livingston Public Schools prior to major home renovations where the family must vacate the premises, must obtain Board of Education approval to



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continue attending the district schools free of charge for a period of 18 months with proof of building permits/documentation. After 18 months, a one-time extension for a period of 6 months can be obtained and will necessitate additional proof of building status and progress. The Board of Education will assess tuition for students after the initial 24-month period. The Board of Education will require proof of occupancy when residence is reoccupied. Families who purchase a home and renovate that home without being domiciled in the district for at least 12 months may be considered tuition students until they move in permanently

E. Housing and Immigration Status – N.J.A.C. 6A:22-3.3

1. A student's eligibility to attend school shall not be affected by the physical condition of an applicant's housing or their compliance with local housing ordinances or terms of lease.
2. Except as set forth in D.2.a. below, immigration/visa status shall not affect eligibility to attend school. Any student over five and under twenty years of age pursuant to N.J.S.A. 18A:38-1, or such younger or older student as is otherwise entitled by law to a free public education, who is domiciled in the school district or otherwise eligible to attend school in the district pursuant to N.J.A.C. 6A:22-3.2 and C. above shall be enrolled without regard to, or inquiry concerning, immigration status.
 - a. However, the provisions of N.J.S.A. 18A:38-1 and N.J.A.C. 6A:22 shall not apply to students who have obtained, or are seeking to obtain, a Certificate of Eligibility for Nonimmigrant Student Status (INS Form I-20) from the school district in order to apply to the INS for issuance of a visa for the purpose of limited study on a tuition basis in a United States public secondary school ("F-1" Visa).
3. **F-1 Visa Students**

F-1 Visa students will not be admitted to this school district.
4. **J-1 Visa Students**

J-1 Visa students will not be admitted to this school district.



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EF. Proof of Eligibility – N.J.A.C. 6A:22-3.4

1. The Board of Education shall accept a combination of any of the following or similar forms of documentation from persons attempting to demonstrate a student's eligibility for enrollment in the school district:
 - a. Property tax bills; deeds; contracts of sale; leases; mortgages; signed letters from landlords; and other evidence of property ownership, tenancy, or residency;
 - b. Voter registrations; licenses; permits; financial account information; utility bills; delivery receipts; and other evidence of personal attachment to a particular location;
 - c. Court orders; State agency agreements; and other evidence of court or agency placements or directives;
 - d. Receipts; bills; cancelled checks; insurance claims or payments; and other evidence of expenditures demonstrating personal attachment to a particular location, or to support the student;
 - e. Medical reports; counselor or social worker assessments; employment documents; unemployment claims; benefit statements; and other evidence of circumstances demonstrating family or economic hardship, or temporary residency;
 - f. Affidavits, certifications and sworn attestations pertaining to statutory criteria for school attendance, from the parent, guardian, person keeping an "affidavit student," adult student, person(s) with whom a family is living, or others, as appropriate;
 - g. Documents pertaining to military status and assignment; and
 - h. Any other business record or document issued by a governmental entity.
2. The Board may accept forms of documentation not listed in N.J.A.C. 6A:22-3.4 (a) and E.1. above, and shall not exclude from consideration any documentation or information presented by an applicant.



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3. The Board shall consider the totality of information and documentation offered by an applicant, and shall not deny enrollment based on failure to provide a particular form or subset of documents without regard to other evidence presented.
4. The Board shall not condition enrollment on the receipt of information or documents protected from disclosure by law, or pertaining to criteria that are not a legitimate basis for determining eligibility to attend school. They include, but are not limited to:
 - a. Income tax returns;
 - b. Documentation or information relating to citizenship or immigration/visa status, except as set forth in N.J.A.C. 6A:22-3.3(b) and D.2. above;
 - c. Documentation or information relating to compliance with local housing ordinances or conditions of tenancy; and
 - d. Social security numbers.
5. The Board may consider, in a manner consistent with Federal law, documents or information referenced in N.J.A.C. 6A:22-3.4(d) and E.4. above, or pertinent parts thereof if voluntarily disclosed by the applicant. However, the Board of Education may not, directly or indirectly, require or request such disclosure as an actual or implied condition of enrollment.
6. In the case of a dispute between the school district and the parents or guardians of a student in regard to a student's eligibility to enroll in the school district or to remain enrolled in the school district pursuant to the provisions of N.J.S.A. 18A:38-1, the school district may request from the New Jersey Motor Vehicle Commission (NJMVC) the parent's name and address for use in verifying a student's eligibility for enrollment in the school district. The NJMVC shall disclose to a school district the information requested in accordance with procedures established by the NJMVC. However, the school district shall not condition enrollment in the district on immigration status or on the fact that



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the NJMVC does not have the name or address of the parent on file.

FG. Registration Forms and Procedures for Initial Assessment – N.J.A.C. 6A:22-4.1

1. The Board of Education shall use Commissioner-provided registration forms pursuant to N.J.A.C. 6A:22-4.1(a), or locally developed forms that:
 - a. Are consistent the Commissioner-provided forms;
 - b. Do not seek information prohibited by N.J.A.C. 6A:22-4 or any other provision of statute or rule;
 - c. Summarize, for the applicant's reference, the criteria for attendance set forth in N.J.S.A. 18A:38-1, and specify the nature and form of any sworn statement(s) to be filed;
 - d. Clearly state the purpose for which the requested information is being sought in relation to the criteria; and
 - e. Notify applicants that an initial eligibility determination is subject to a more thorough review and evaluation, and that an assessment of tuition is possible if an initially admitted applicant is later found ineligible.
2. The Board shall make available sufficient numbers of registration forms and trained registration staff to ensure prompt eligibility determinations and enrollment. Enrollment applications may be taken by appointment, but appointments shall be promptly scheduled and shall not unduly defer a student's attendance at school.
 - a. If the school district uses separate forms for affidavit student applications rather than a single application form for all types of enrollment, affidavit student forms shall comply in all respects with N.J.A.C. 6A:22-4.1 (a) and G.1. above. When affidavit student forms are used, the school district shall provide them to any person attempting to register a student of whom they are not the parent or guardian, even if not specifically requested.



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- (1) The Board or its agents shall not demand or suggest that guardianship or custody must be obtained before enrollment will be considered for a student living with a person other than the parent or guardian since such student may qualify as an affidavit student.
 - (2) The Board or its agents shall not demand or suggest that an applicant seeking to enroll a student of whom the applicant has guardianship or custody produce affidavit student proofs.
 - b. A district-level administrator designated by the Superintendent shall be clearly identified to applicants and available to assist persons who experience difficulties with the enrollment process.
3. Initial eligibility determinations shall be made upon presentation of an enrollment application, and enrollment shall take place immediately except in cases of clear, uncontested denials.
 - a. Enrollment shall take place immediately when an applicant has provided incomplete, unclear, or questionable information, but the applicant shall be notified that the student will be removed from the school district if defects in the application are not corrected, or an appeal is not filed, in accordance with subsequent notice to be provided pursuant to N.J.A.C. 6A:22-4.2 and G. below.
 - b. When a student appears ineligible based on information provided in the initial application, the school district shall issue a preliminary written notice of ineligibility, including an explanation of the right to appeal to the Commissioner of Education. Enrollment shall take place immediately if the applicant clearly indicates disagreement with the school district's determination and intent to appeal to the Commissioner.
 - (1) An applicant whose student is enrolled pursuant to N.J.A.C. 6A:22-4.1 (c) 2.i. and F.3.b.above shall be notified that the student will be removed without a hearing before the Board



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if no appeal is filed within the twenty-one day period established by N.J.S.A. 18A:38-1.

4. When enrollment is denied and no intent to appeal is indicated, applicants shall be advised they shall comply with compulsory education laws. When the student is between the ages of six and sixteen, applicants also shall be asked to complete a written statement indicating the student will be attending school in another school district or nonpublic school, or receiving instruction elsewhere than at a school pursuant to N.J.S.A. 18A:38-25. In the absence of the applicant's written statement that the student will be attending school in another school district or nonpublic school, or receiving instruction elsewhere than at a school, designated staff shall report to the school district of actual domicile or residence, or the Department of Children and Families, a potential instance of "neglect" for purposes of ensuring compliance with compulsory education laws, N.J.S.A. 9:6-1. Staff shall provide the school district or the Department of Children and Families with the student's name, the name(s) of the parent/guardian/resident, and the student's address to the extent known. Staff shall also indicate admission to the school district has been denied based on residency or domicile, and there is no evidence of intent to arrange for the child to attend school or receive instruction elsewhere.
5. Enrollment or attendance in the school district shall not be conditioned on advance payment of tuition in whole or part when enrollment is denied and an intent to appeal is indicated, or when enrollment is provisional and subject to further review or information.
6. The Board shall ensure the registration process identifies information suggesting an applicant may be homeless so procedures may be implemented in accordance with N.J.A.C. 6A:17-2 - Education of Homeless Children.
7. Enrollment or attendance in the school district shall not be denied based upon absence of a certified copy of the student's birth certificate or other proof of their identity as required within thirty days of initial enrollment, pursuant to N.J.S.A. 18A:36-25.1.



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8. Enrollment in the school district shall not be denied based upon the absence of student medical information. However, actual attendance at school may be deferred until the student complies with student immunization rules set forth in N.J.A.C. 8:57-4.
9. When enrollment in the school district, attendance at school, or the receipt of educational services in the regular education program appears inappropriate, the student shall not be denied based upon the absence of a student's prior educational record. However, the applicant shall be advised the student's initial educational placement may be subject to revision upon the school district's receipt of records or further assessment of the student.

GH. Notices of Ineligibility – N.J.A.C. 6A:22-4.2

1. When a student is found ineligible to attend the school district pursuant to N.J.A.C. 6A:22, Policy 5111, and the Regulation or the student's initial application is found to be deficient upon subsequent review or investigation, the school district shall immediately provide notice to the applicant that is consistent with Commissioner-provided sample form(s) and meets the requirements of N.J.A.C. 6A:22-4.2 and F. above and H. below.
 - a. Notices shall be in writing; in English and in the native language of the applicant; issued by the Superintendent; and directed to the address at which the applicant claims to reside.
2. Notices of ineligibility shall include:
 - a. In cases of denial, a clear description of the specific basis on which the determination of ineligibility was made:
 - (1) The description shall be sufficient to allow the applicant to understand the basis for the decision and determine whether to appeal; and
 - (2) The description shall identify the specific subsection of N.J.S.A. 18A:38-1 under which the application was decided.



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- b. In cases of provisional eligibility, a clear description of the missing documents or information that still must be provided before a final eligibility status can be attained under the applicable provision of N.J.S.A. 18A:38-1;
- c. A clear statement of the applicant's right to appeal to the Commissioner of Education within twenty-one days of the notice date, along with an informational document provided by the Commissioner describing how to file an appeal;
- d. A clear statement of the student's right to attend school for the twenty-one day period during which an appeal can be made to the Commissioner. It also shall state the student will not be permitted to attend school beyond the twenty-first day following the notice date if missing information is not provided or an appeal is not filed;
- e. A clear statement of the student's right to continue attending school while an appeal to the Commissioner is pending;
- f. A clear statement that, if an appeal is filed with the Commissioner and the applicant does not sustain the burden of demonstrating the student's right to attend the school district, or the applicant withdraws the appeal, fails to prosecute or abandons the appeal by any means other than settlement, the applicant may be assessed, by order of the Commissioner enforceable in Superior Court, tuition for any period of ineligible attendance, including the initial twenty-one day period and the period during which the appeal was pending before the Commissioner;
- g. A clear statement of the approximate rate of tuition, pursuant to N.J.A.C. 6A:22-6.3, J.2. and J.3 below, that an applicant may be assessed for the year at issue if the applicant does not prevail on appeal, or elects not to appeal:
 - (1) If removal is based on the student's move from the school district, the notice of ineligibility shall also provide information as to whether district Policy permits continued attendance, with or without tuition, for students who move from the school district during the school year.



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- h. The name of a contact person in the school district who can assist in explaining the notice's contents; and
- i. When no appeal is filed, notice that the parent or guardian shall still comply with compulsory education laws. In the absence of a written statement from the parent or guardian that the student will be attending school in another school district or non-public school, or receiving instruction elsewhere than at a school, school district staff shall notify the school district of actual domicile/residence, or the Department of Children and Families, of a potential instance of "neglect" pursuant to N.J.S.A. 9:6-1. For purposes of facilitating enforcement of the State compulsory education requirement (N.J.S.A. 18A:38-25), staff shall provide the student's name, the name(s) of the parent/guardian/resident, address to the extent known, denial of admission based on residency or domicile, and absence of evidence of intent to attend school or receive instruction elsewhere.

III. Removal of Currently Enrolled Students – N.J.A.C. 6A:22-4.3

1. Nothing in N.J.A.C. 6A:22-4, Policy 5111, and this Regulation shall preclude the Board of Education from identifying through further investigation or periodic requests for revalidation of eligibility, students enrolled in the school district who may be ineligible for continued attendance due to error in initial assessment, changed circumstances, or newly discovered information.
2. When a student who is enrolled and attending school based on an initial eligibility determination is later determined to be ineligible for continued attendance, the Superintendent may apply to the Board for the student's removal.
 - a. The Superintendent shall issue a preliminary notice of ineligibility meeting the requirements of N.J.A.C. 6A:22-4.2 and G. above. However, the notice shall also provide for a hearing before the Board prior to a final decision on removal.
3. No student shall be removed from school unless the parent, guardian, adult student, or resident keeping an affidavit student, has been informed of their entitlement to a hearing before the Board.



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4. Once the hearing is held, or if the parent, guardian, adult student, or resident keeping an affidavit student, does not respond within the designated time frame to the Superintendent's notice or appear for the hearing, the Board shall make a prompt determination of the student's eligibility and shall immediately provide notice in accordance with N.J.A.C. 6A:22-4.2 and G. above.
5. Hearings required pursuant to N.J.A.C. 6A:22-4.3 may be conducted by the full Board or a Board committee, at the discretion of the full Board. If the hearing is conducted by a Board Committee, the Committee shall make a recommendation to the full Board for action. However, no student shall be removed except by vote of the Board taken at a meeting duly convened and conducted pursuant to N.J.S.A. 10:4-6 et seq., the Open Public Meetings Act.

H. Appeal to the Commissioner – N.J.A.C. 6A:22-5.1

1. An applicant may appeal to the Commissioner of Education a school district determination that a student is ineligible to attend its schools. Appeals shall be initiated by petition, which shall be filed in accordance with N.J.S.A. 18A:38-1 and N.J.A.C. 6A:3-8.1 and shall proceed as a contested case pursuant to N.J.A.C. 6A:3.
 - a. Pursuant to N.J.S.A. 18A:38-1.b(1), appeals of affidavit student ineligibility determinations shall be filed by the resident keeping the student.

K. Assessment and Calculation of Tuition – N.J.A.C. 6A:22-6

1. If no appeal to the Commissioner is filed by the parent, guardian, adult student, or school district resident keeping an affidavit student following notice of an ineligibility determination, the Board of Education may assess tuition for up to one year of a student's ineligible attendance, including the twenty-one day period provided by N.J.S.A. 18A:38-1 for appeal to the Commissioner.
 - a. If the responsible party does not pay the tuition assessment, the Board may petition the Commissioner pursuant to N.J.A.C. 6A:3



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for an order assessing tuition, enforceable in accordance with N.J.S.A. 2A:58-10 through recording, upon request of the Board pursuant to N.J.A.C. 6A:3-12, on the judgment docket of the Superior Court, Law Division.

2. If an appeal to the Commissioner is filed by the parent, guardian, adult student, or school district resident keeping an affidavit student and the petitioner does not sustain the burden of demonstrating the student's right to attend the school district, or the petitioner withdraws the appeal, fails to prosecute, or abandons the appeal by any means other than settlement agreeing to waive or reduce tuition, the Commissioner may assess tuition for the period during which the hearing and decision on appeal were pending, and for up to one year of a student's ineligible attendance in a school district prior to the appeal's filing and including the twenty-one day period to file an appeal.
 - a. Upon the Commissioner's finding that an appeal has been abandoned, the Board may remove the student from school and seek tuition for up to one year of ineligible attendance pursuant to N.J.A.C. 6A:22-6.1(a) and J.1.above plus the period of ineligible attendance after the appeal was filed. If the record of the appeal includes a calculation reflecting the tuition rate(s) for the year(s) at issue, the per diem tuition rate for the current year and the date on which the student's ineligible attendance began, the Commissioner may order payment of tuition as part of their decision. In doing so, the Commissioner shall consider whether the ineligible attendance was due to the school district's error. If the record does not include such a calculation and the Board has filed a counterclaim for tuition, the counterclaim shall proceed to a hearing notwithstanding that the petition has been abandoned.
 - b. An order of the Commissioner assessing tuition is enforceable through recording, upon request of the Board pursuant to N.J.A.C. 6A:3-12, on the judgment docket of the Superior Court, Law Division, in accordance with N.J.S.A. 2A:58-10.
3. Tuition assessed pursuant to the provisions of N.J.A.C. 6A:22-6 shall be calculated on a per-student basis for the period of a student's ineligible enrollment, up to one year, by applicable grade/program category and



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consistent with the provisions of N.J.A.C. 6A:23A-17.1. The individual student's record of daily attendance shall not affect the calculation.

4. Nothing in N.J.A.C. 6A:22, Policy 5111, and the Regulation shall preclude an equitable determination by the Board or the Commissioner that tuition shall not be assessed for all or part of any period of a student's ineligible attendance in the school district when the particular circumstances of a matter so warrant. In making the determination, the Board or Commissioner shall consider whether the ineligible attendance was due to the school district's error.

Adopted: April 25, 2016

Revised: May 13, 2019

Revised: August 12, 2020

Revised: March 19, 2024



5337 SERVICE ANIMALS (M)

In compliance with Title II of the Americans with Disabilities Act (ADA) as amended by the ADA Amendments Act of 2008, it is the Policy of the Board of Education to permit use of a service animal by an individual with a disability in all areas of the district where the public is normally permitted: in district buildings; on district property; and on vehicles owned, leased, or controlled by the district in accordance with 28 CFR §35.136.

A. Definitions

1. “Act” means the Americans with Disabilities Act (ADA) as amended by the ADA Amendments Act of 2008.
2. “Designated administrator” means Principal or person designated by the Principal to coordinate these activities.
3. “District” means this school district.
4. “Handler” means the animal’s owner who is an individual with a disability or a person, such as a trainer, assisting the owner with control of the service animal.
5. “Service animal” means a dog individually trained to do work or perform a specific job or task for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability in accordance with 28 CFR §36.104.
 - a. Other species of animals, whether wild or domestic, trained or untrained, are not service animals for the purposes of this definition.
 - b. The work or tasks performed by a service animal must be directly related to the individual’s disability (e.g. navigation, alerting physical support and assistance, preventing or interrupting impulsive or destructive behaviors).
 - c. Work or tasks for the purposes of this definition do not include the provision of emotional support, well-being, comfort, therapy, companionship, or crime deterrence.



B. General Rules

1. The district shall permit the use of a service animal by an individual with a disability unless:
 - a. The animal is out of control and the animal's handler does not take effective action to control it;
 - b. The animal is not housebroken.
2. A student with a disability, including autism, shall be permitted access for a service animal in school buildings, including the classroom, on school buses, and on school grounds.
3. The service animal shall be under a handler's control at all times by use of a leash, tether, voice control, signal, or other suitable means in accordance with N.J.S.A. 18A:46-13.3 and 28 CFR §35.136(d).
4. If an animal is properly excluded, the district shall give the individual with a disability the opportunity to participate in the service, program, or activity without having the service animal on the premises in accordance with 28 CFR §35.136(b).
5. If there are places in the district where it is determined to be unsafe for a handler and service animal, reasonable accommodations will be provided to assure the individual with a disability has equal access to the activity.
6. A school official may inquire as to whether the service animal is required due to a disability and what task or work the service animal has been trained to perform, unless the student's disability and the work or task that the service animal will perform are readily apparent in accordance with N.J.S.A. 18A:46-13.3.
7. The district may not require documentation, including proof that the animal has been certified, trained, or licensed as a service animal; nor that the dog demonstrates its ability to perform the work or task in accordance with 28 CFR §35.136(f).
8. Individuals with a disability who have service animals are not exempt from local animal control or public health requirements.



9. A school official may require:

- a. Certification from a veterinarian that the service animal is properly vaccinated and does not have a contagious disease that may harm students or staff; and
- b. Documentation that any license required by the municipality in which the student resides has been obtained for the service animal.

C. Delegation of Responsibility

1. The school shall not be responsible or liable for the care or supervision of the service animal.
 - a. The district is not responsible to pay for or provide a handler to aid the individual with a disability in the control of the service animal.
 - b. The school shall provide reasonable accommodations to allow the handler to provide for the care and feeding of the service animal while on school grounds or at a school function.
2. If the district normally charges individuals for damage they cause, an individual with a disability may be charged for damage caused by their service animal in accordance with 28 CFR §35.136(h).
3. The district will designate relief areas for the service animal which will be included in mobility training and orientation of students and animals new to the school.

D. Notification and Responsibilities

1. In the event a service animal will be introduced as part of the school community, the designated administrator will develop a comprehensive implementation plan prior to introduction of the service animal into the school to include:
 - a. Notification to parents of students who may be in contact with the service animal;



- b. Appropriate accommodations:
 - (1) For students who are allergic to the service animal; and/or
 - (2) For students who have fears regarding the service animal.
- c. Appropriate etiquette regarding service animals to include:
 - (1) Never pet a service animal while it is working;
 - (2) Never feed a working service animal;
 - (3) Do not deliberately startle, tease, or taunt a service animal; and
 - (4) Do not hesitate to ask the handler if they would like assistance regarding directions for navigating the facility.
- 2. The use of a service animal introduced as part of the school community will require inclusion into the student's Individualized Education Plan (IEP) or the student's Section 504 Accommodation Plan.
- 3. The district may request, but cannot require, the owner of a service animal introduced as part of the school community and, as included in the student's IEP or Section 504 Accommodation Plan, maintain liability insurance for the service animal. The School Business Administrator/Board Secretary will ensure the school district has appropriate insurance in the event a service animal is introduced as part of the school community.

E. Miniature Horses

- 1. Miniature horses, although not included in the Act under the definition of "service animal," may only be permitted if individually trained to do work or perform tasks for the benefit of the individual with a disability and if they meet the assessment factors outlined in 3. below in accordance with 28 CFR §35.136(i).
- 2. Ponies and full size horses are not considered miniature horses.



3. Assessment factors to determine whether the district can reasonably modify its policies, practices, and procedures to allow for the use of miniature horses on its property, facilities, or vehicles include:
 - a. Type, size, and weight of the miniature horse and whether the facility can accommodate those features;
 - b. Whether the handler has sufficient control of the miniature horse;
 - c. Whether the miniature horse is housebroken; and
 - d. Whether the miniature horse's presence compromises legitimate safety requirements necessary for safe operation.
4. All requirements for the use of service animals also apply to the use of miniature horses.

N.J.S.A. 18A:46-13.3
28 CFR §35.136
28 CFR §36.104

Adopted:



8600 STUDENT TRANSPORTATION (M)

The Board of Education shall transport eligible students to and from school and school related activities in accordance with N.J.S.A. 18A:39-1 et seq., N.J.A.C. 6A:27-1 et seq. and Board policy. Transportation shall be provided only to eligible public and nonpublic school students, authorized school staff members, and adults serving as approved chaperones.

Nonpublic school transportation or aid in lieu of transportation shall be provided for resident students in accordance with N.J.S.A. 18A:39-1 et seq. and N.J.A.C. 6A:27-2.1 et seq.

Charter or renaissance school transportation or aid in lieu of transportation shall be provided for resident students in accordance with N.J.S.A. 18A:39-1 et seq. and N.J.A.C. 6A:27-3.1 et seq.

Proof of residency shall be required annually for those attending non-public, charter or renaissance schools.

The Board may provide transportation to and from school for public school students less than remote for a fee and provided there is already an existing bus route in the area.

The Board will provide transportation to and from school for public school students in grades K-8 who live more than 2 miles from the school they attend and in grades 9-12 who live more than 2.5 miles from the school they attend. A student may be excluded from transportation because of disorderly conduct as provided for by statute. Parents of those students suspended from using district provided transportation will be notified in advance by the Principal.

The Board may transport students certified by a physician as temporarily disabled regardless of the distance between their home and school. All requests must be approved by the district physician.

Students with special needs shall be provided transportation in accordance with N.J.S.A. 18A:39-1 et seq., and with their Individualized Education Program (IEP) pursuant to N.J.A.C. 6A:27-5.1.

The Board will not be responsible for the transportation of nonresident students to or from school, except that transportation to and from school will be provided for homeless students; students residing in group homes; students residing in resource family



homes; and students residing in shared custody homes pursuant to N.J.A.C. 6A:27-6.2, 6.3, 6.4, and 6.5.

The Board may require the compilation of a list of the names of students being transported by a school bus to a school-sponsored activity, including but not limited to, field trips or interscholastic sports programs. The staff member(s) supervising the school-sponsored activity shall create a list of students on each school bus and submit it to the Principal or designee, and the Principal or designee shall maintain the list for use in the case of an emergency in accordance with N.J.A.C. 6A:27-11.5.

Vehicles used to transport students to and from school or school related activities shall meet standards, registration and inspection requirements of the New Jersey Departments of Education (NJDOE) , the NJ Motor Vehicle Commission (NJMVC), and any applicable Federal regulations. The operation and fiscal management of the district's transportation system shall be conducted in strict accordance with rules of the NJ State Board of Education and the NJDOE.

In addition to the provisions of any State law, rule, or regulation containing more stringent requirements, provided that those requirements are compatible with Federal law, and notwithstanding the provisions of any State law, rule, or regulation to the contrary, school bus operations in the State shall comply with the requirements outlined in N.J.S.A. 39:3B-27.

N.J.S.A. 18A:18A-1 et seq.; 18A:39-1 et seq.; 18A:39-11.1 et seq.

N.J.S.A. 27:15-16

N.J.S.A. 39:3B-1 et seq.; 39:3B-2.1; 39:3B-10; 39:3B-27

N.J.A.C. 6A:27-1.1 et seq.; 6A:27-2.1 et seq.;

6A:27-3.1 et seq.; 6A:27-4.1 et seq.; 6A:27-5.1;

6A:27-6.2 through 6.5;

6A:27-7.1 et seq.; 6A:27-9.1 et seq.;

6A:27-10.1 et seq.; 6A:27-11.1 et seq.;

6A:27-12.1 et seq.

Adopted: 10 May 2010



POLICY

LIVINGSTON
BOARD OF EDUCATION

Operations
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STUDENT TRANSPORTATION (M)

Revised: February 24, 2020

Revised: May 24, 2022



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R 8600 STUDENT TRANSPORTATION (M)

General Requirements - Students Remote From School

A. The Board will transport:

1. Students who reside remote, as defined in N.J.S.A. 18A:39-1. and N.J.A.C. 6A:27-1.4(a)1. and (a)2., from their assigned district school of attendance;
2. Nonpublic school students who reside remote from their school of attendance and meet the eligibility criteria of N.J.A.C. 6A:27-2.1 et seq.;
3. Charter school or renaissance school students pursuant to N.J.A.C. 6A:27-3.1 et seq.;

a. Proof of residency shall be required annually for those attending non-public, charter and renaissance schools. Parents will be required to furnish a deed, valid lease agreement, property tax bill and a utility bill.
4. Students with special needs shall be provided transportation in accordance with N.J.S.A. 18A:39-1 et seq. and with their Individualized Education Program (IEP) pursuant to N.J.A.C. 6A:27-5.1;
5. School choice students pursuant to N.J.A.C. 6A:27-4.1 et seq.; and
6. Special population students pursuant to N.J.A.C. 6A:27-6.2 through 6.5.



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Cooperative/Coordinated Transportation Services

- A. The Board shall utilize cooperative/coordinated transportation services in accordance with the provisions of N.J.S.A. 18A:39-11.1 et seq. and N.J.A.C. 6A:27-10.1 et seq.

School Bus Use and Standards

- A. All school buses bid or purchased shall be equipped in accordance with the requirements of N.J.S.A. 39:3B-10 – School Bus Safety Equipment.
- B. School bus drivers and all school bus passengers shall be required to wear seat belts when transported in school buses so equipped. Seat belts shall be fastened when the driver and passengers board the vehicle and they shall be kept fastened at all times while on board the vehicle. Seat belts may be unfastened only when the individual is departing the vehicle. The Board further requires that drivers and passengers using private vehicles to transport students wear seat belts in the same manner.
- C. There shall be displayed on every bus subject to the provisions of N.J.S.A. 39:3B-1, signs or legends which will, insofar as practicable, inform the driver of any vehicle concerning the duty imposed upon him/her by law with respect to passing a bus, while it is loading or unloading. The signs or legends shall be in a color, form, and designs will meet the requirements prescribed by the State Board of Education.



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An agency, Board of Education, nonpublic school, or school bus contractor operating a school bus subject to the provisions of N.J.S.A. 39:3B-1 shall display across the rear of the school bus a telephone number, website address, or other identifying information which shall allow the public to report a bus driver's misconduct while operating the school bus to the Board of Education or nonpublic school for which the school bus provides transportation. The lettering shall be of a color that contrasts with the color of the school bus.

The Board of Education or nonpublic school shall comply with New Jersey Department of Education (NJDOE) regulations regarding: the appropriate Board of Education or nonpublic school official or designee to address and respond to a complaint of school bus driver misconduct; the appropriate actions which a Board of Education or nonpublic school may take to respond to a complaint of school bus driver misconduct; and the time period during which a Board of Education or nonpublic school may act to respond to a complaint of school bus driver misconduct in accordance with the provisions of N.J.S.A. 39:3B-2.1.

- D. The Board requires every school bus bid or purchased that is used to transport public, non-public, charter, and/or renaissance school students will be equipped with a crossing control arm at the right front corner of the bus. The arm must open and extend out from the bus at least five feet each time the bus door is opened.
- E. School bus purchase, use, and standards must meet Federal and State standards and must be in accordance with N.J.A.C. 6A:27-7.1 et seq. and N.J.S.A. 18A:18A-1 et seq. – Public School Contracts Law.

Operation and Management of Transportation System

- A. The Manager of Transportation shall



REGULATION

1. Prepare a map of the district on which each bus stop and bus route is indicated or, alternatively, prepare an itinerary of bus routes that may be used in conjunction with a map of the school district;
 2. Prepare and promulgate procedures to be followed in the event of a bus emergency, bus safety, bus driver training and rules governing the conduct of all students transported by the Board in accordance with N.J.A.C. 6A:27-11.1 et seq. and 6A:27-12.1 et seq.;
 3. Maintain such records and make such reports regarding school transportation as are required by the State Board of Education; and
 4. Prepare the specifications for each bus route or contract for which proposals will be sought by the Board in accordance with N.J.A.C. 6A:27-9.1 et seq.
- B. The operation and fiscal management of the district's transportation system shall be conducted in strict accordance with rules of the State Board of Education and the NJDOE.

Approved: February 24, 2020



LIVINGSTON SCHOOL DISTRICT

Livingston, New Jersey 07039

SECURITY GUARD (and all substitute security personnel)

QUALIFICATIONS:

1. High school diploma or equivalent required.
2. Previous experience in security, law enforcement, military service, or a related role strongly preferred.
3. Valid New Jersey Security Officer Registration Act (SORA) certification required.
4. Must complete the New Jersey School Security Officer Training Program, as mandated.
5. Must pass a clean criminal background check and drug screening per New Jersey law.
6. Valid New Jersey driver's license with a clean driving record.
7. CPR and First Aid certification required, or willingness to obtain upon hire.

REPORTS TO: Principal or designee

JOB GOALS: Security Guards, and any substitute Security Guards, help ensure a safe, secure, and welcoming environment for students, staff, and visitors in the school setting. Serving on an as-needed basis, this individual fills in during absences of regular security staff and is expected to monitor, report, and respond to incidents while maintaining professionalism and vigilance. The position requires adherence to school safety procedures, collaboration with staff, and consistent situational awareness to uphold district policies and foster a safe learning environment.

JOB RESPONSIBILITIES:

1. Ensure the security, safety, and well-being of personnel, students, visitors, and the premises.
2. Monitor and control access to school buildings; ensure only authorized individuals enter.
3. Patrol school buildings, parking lots, athletic fields, and other grounds regularly—on foot or by vehicle—to detect and prevent safety or security breaches.
4. Supervise and provide crowd control at school events, drills, and emergencies, including weekends and evenings as needed.
5. Identify, document, and report incidents, suspicious behavior, or safety concerns to the appropriate school personnel or law enforcement per protocol.
6. Respond to emergency calls (e.g., medical, behavioral, or environmental) promptly and appropriately.
7. Collaborate with administrators, staff, and public safety personnel to support emergency preparedness and response plans.
8. Support administrators and staff during crises and assist nursing staff when needed in medical emergencies.
9. Enforce school safety protocols, including visitor management procedures, staff/student conduct, and emergency response drills.
10. Assist with video surveillance and security technology systems to monitor unauthorized activity.
11. Ensure all doors, gates, and access points are secured as required during and after school hours.
12. Maintain CPR and First Aid certification and participate in required emergency drills.
13. Perform other duties as assigned by school administration or security supervisors.

This position will also be responsible for all other duties as assigned.

Skills and Abilities:

- Strong observation skills and attention to detail.
 - Excellent communication and interpersonal skills, especially with students and adolescents.
 - Sound judgment and effective decision-making during high-pressure or emergency situations.
 - Physical ability to respond rapidly and appropriately to incidents and emergencies.
 - Ability to stand/walk for extended periods (2–4 miles per day), climb stairs or bleachers multiple times daily, and patrol uneven terrain.
 - Basic computer skills for incident reporting, surveillance monitoring, and using school security systems.
 - Knowledge of security protocols, emergency response procedures, and student confidentiality standards.
 - Ability to remain calm, professional, and composed in stressful or confrontational situations.
-

Core Competencies:

- Dependability and flexibility for varied assignments.
 - Situational awareness and vigilance.
 - Conflict de-escalation techniques.
 - Commitment to a safe and inclusive school culture.
 - Team collaboration and independence in task execution.
-

Working Conditions:

- Work is performed indoors and outdoors in varied weather conditions.
- May involve loud environments (e.g., alarms, school events) and emotionally charged situations.
- Exposure to physical confrontations or interventions may occur in rare situations.
- Occasional evening or weekend hours may be required for special events, shift coverage, or emergency response.

TERMS OF EMPLOYMENT:

This is a non-tenure eligible position, with compensation to be negotiated with the Superintendent and approved by the Board.

EVALUATION:

The performance of this position will be evaluated annually in accordance with the provisions of the Board's policy on evaluation.

Board approval date: April 29, 2025

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Interim Balance Sheet
For the eight month period ending 02/28/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		15,157,543.62
116	Investment - Capital Reserve Account		2,951,270.66
118	Investment - Current Expense Emergency Reserve Account		1,000,000.00
121	Tax Levy Receivable		43,175,434.00
	Accounts Receivable:		
132	InterfundAccounts Receivable:	573,711.15	
141	Intergovernmental - StateAccounts Receivable:	4,952,640.00	
153	Other Accounts ReceivableAccounts Receivable:	184,327.97	
154	Allowance for Uncollectible Accounts Receivable (Credit)Accounts Receivable:		5,710,679.12
	Loans Receivable:		
			<u>67,994,927.40</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	135,427,945.54	
302	Less Revenues	137,325,548.94	(1,897,603.40)
			<u>(1,897,603.40)</u>
	Total Assets and Resources:		<u>66,097,324.00</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
421	Accounts Payable		529,812.69
481	Deferred Revenues		9,300.00
			<u>539,112.69</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year	43,423,924.38			
754	Reserve for Encumbrances - Prior Year	276,660.02			
754+753	Reserve for Encumbrances - Current + Prior			<u>43,700,584.40</u>	
	Reserve Fund Balance:				
761	Capital Reserve Account	9,987,624.00			
307	Less: Budgeted Withdrawal from Capital Reserve-Eligible Costs	5,321,262.00			
317	Less: Budgeted Withdrawal from Capital Reserve-Transfer to Debt Service	0.00		<u>4,666,362.00</u>	
766	Current Expense Emergency Reserve Account	1,000,000.00			
312	Less: Budgeted Withdrawal from Current Expense Emergency Reserve	0.00		<u>1,000,000.00</u>	
	Appropriations				
601	Appropriations	144,750,733.49			
602	Less: Expenditures	88,126,807.64			
603	Encumbrances	43,700,584.40	<u>(131,827,392.04)</u>	<u>12,923,341.45</u>	
	Total Appropriated			<u>62,290,287.85</u>	
	Unappropriated				
770	Unassigned Fund Balance			5,722,961.87	
303	Budgeted Fund Balance			<u>2,455,038.41</u>	
					<u>65,558,211.31</u>
	Total Liabilities and Fund Equity:				<u>66,097,324.00</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 10 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	144,750,733.49	131,827,392.04	12,923,341.45
Revenues	(135,427,945.54)	(137,325,548.94)	(-1,897,603.40)
	9,322,787.95	(5,498,156.90)	14,820,944.85
Change in Capital Reserve:			
Less: Budgeted Withdrawal from Cap Reserve (307)	5,321,262.00	5,321,262.00	.00
	(5,321,262.00)	(5,321,262.00)	.00

Report of the Secretary to the Board of Education Livingston Board of Education

Fund 10 - Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date For the eight month period ending 02/28/2025

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
10-1xxx	370	From Local Sources	124,874,289.00	0.00	124,874,289.00	125,713,182.88	Over	(838,893.88)
10-3xxx	520	From State Sources	10,475,318.54	0.00	10,475,318.54	11,554,947.00	Over	(1,079,628.46)
10-4xxx	570	From Federal Sources	78,338.00	0.00	78,338.00	8,938.06	Under	69,399.94
10-5xxx	subtotal	From Other Financing Sources	0.00	0.00	0.00	48,481.00	Over	(48,481.00)
-		Total Revenues/Sources Of Funds	135,427,945.54	0.00	135,427,945.54	137,325,548.94	Over	(1,897,603.40)

General Fund

Current Expense

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-1xx-100-xxx	3200	Regular Programs - Instruction	45,209,024.33	(196,620.35)	45,012,403.98	26,542,241.43	14,581,882.47	3,888,280.08
11-2xx-100-xxx	10300	Special Education - Instruction	14,250,906.00	292,373.17	14,543,279.17	8,243,819.19	4,838,349.36	1,461,110.62
11-230-100-xxx	11160	Basic Skills/Remedial - Instruction	1,464,870.00	36,685.00	1,501,555.00	908,729.30	588,610.68	4,215.02
11-240-100-xxx	12160	Bilingual Education - Instruction	959,774.00	(60,090.00)	899,684.00	539,810.40	359,873.60	0.00
11-3xx-100-xxx	15180	Vocational Programs - Local - Instruction	58,808.00	1,416.43	60,224.43	31,978.40	21,565.43	6,680.60
11-401-100-xxx	17100	School-Sponsored Cocurricular/Extracurricular Activities - Instruction	622,877.00	68,389.86	691,266.86	330,762.71	30,972.11	329,532.04
11-402-100-xxx	17600	School-Sponsored Athletics - Instruction	1,300,690.00	10,907.68	1,311,597.68	811,052.84	155,255.82	345,289.02
11-424-xxx-xxx	22620	Other Supplemental/At-Risk Programs	1,155,038.00	11,386.19	1,166,424.19	686,926.42	479,497.77	0.00
11-4xx-100-xxx	25100	Other Instructional Programs - Instruction	45,900.00	(8,061.50)	37,838.50	7,762.50	15,037.50	15,038.50
	72140	Undistributed Expenditures:						
11-000-100-xxx	29180	Instruction (Tuition)	7,135,517.07	527,351.34	7,662,868.41	4,636,414.13	2,652,169.66	374,284.62
11-000-211-xxx	29680	Attendance and Social Work Services	143,557.00	250.00	143,807.00	75,547.40	48,727.60	19,532.00
11-000-213-xxx	30620	Health Services	1,079,871.40	(30,973.96)	1,048,897.44	639,220.50	291,769.89	117,907.05
11-000-216-xxx	40580	Speech, OT, PT and Related Services	1,658,325.32	297,994.04	1,956,319.36	1,209,437.23	700,400.30	46,481.83
11-000-217-xxx	41080	Other Support Services Students - Extraordinary Services	987,238.62	6,797.05	994,035.67	574,803.56	339,370.44	79,861.67
11-000-218-xxx	41660	Guidance	2,901,709.00	(225,358.68)	2,676,350.32	1,640,825.27	1,033,636.41	1,888.64
11-000-219-xxx	42200	Child Study Teams	4,617,685.06	82,977.45	4,700,662.51	2,608,365.78	1,608,133.27	484,163.46
11-000-221-xxx	43200	Improvement of Instruction	2,796,144.57	68,607.20	2,864,751.77	1,879,478.10	810,179.89	175,093.78
11-000-222-xxx	43620	Educational Media Services/School Library	1,172,363.00	(1,384.16)	1,170,978.84	690,084.71	432,505.46	48,388.67
11-000-223-xxx	44180	Instructional Staff Training	809,066.61	14,373.77	823,440.38	505,800.60	204,550.27	113,089.51
11-000-230-xxx	45300	General Administration	1,363,032.60	(25,912.86)	1,337,119.74	643,570.22	446,939.50	246,610.02
11-000-240-xxx	46160	School Administration	4,796,694.64	186,939.68	4,983,634.32	3,221,506.91	1,578,327.82	183,799.59
11-000-251-xxx	47200	Central Services	1,845,758.00	(8,770.85)	1,836,987.15	1,206,698.60	439,365.03	190,923.52
11-000-252-xxx	47620	Administrative Information Technology	2,208,946.55	36,604.40	2,245,550.95	1,567,952.04	375,642.43	301,956.48
11-000-261-xxx	48580	Required Maintenance for School Facilities	1,610,256.00	118,335.17	1,728,591.17	1,181,964.64	466,481.03	80,145.50
11-000-262-xxx	49340	Custodial Services	6,751,496.04	400,260.94	7,151,756.98	4,010,686.14	1,858,260.52	1,282,810.32
11-000-263-xxx	50100	Care and Upkeep of Grounds	71,533.00	0.00	71,533.00	47,688.64	23,844.32	0.04
11-000-266-xxx	51100	Security	529,024.41	50,000.00	579,024.41	248,394.35	143,218.91	187,411.15
11-000-270-xxx	52480	Student Transportation	4,853,362.00	553,998.71	5,407,360.71	3,213,120.33	1,682,545.84	511,694.54
11-xxx-xxx-2xx	71260	Employee Benefits	23,848,858.00	(1,518,432.30)	22,330,425.70	14,530,591.37	3,867,387.95	3,932,446.38
		Total General Expense	136,248,326.22	690,043.42	136,938,369.64	82,435,233.71	40,074,501.28	14,428,634.65

Capital Outlay

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-xxx-xxx-73x	75880	Equipment	139,314.73	9,800.07	149,114.80	84,652.69	4,315.42	60,146.69
12-000-4xx-xxx	76260	Facilities Acquisition and Construction	6,770,627.00	830,461.33	7,601,088.33	5,544,760.52	3,621,767.70	(1,565,439.89)
		Total Capital Outlay	6,909,941.73	840,261.40	7,750,203.13	5,629,413.21	3,626,083.12	(1,505,293.20)

Special Schools

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
13-422-100-xxx	77680	Summer School - Instruction	45,978.00	16,182.72	62,160.72	62,160.72	0.00	0.00
		Total Special Schools	45,978.00	16,182.72	62,160.72	62,160.72	0.00	0.00
		Total General Fund	143,204,245.95	1,546,487.54	144,750,733.49	88,126,807.64	43,700,584.40	12,923,341.45

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Schedule of Revenues
Actual Compared with Estimate
For the eight month period ending 02/28/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
10-1210	100	Local Tax Levy	123,752,921.00	0.00	123,752,921.00	123,752,921.00	0.00
10-1310	140	Tuition from Individuals	149,368.00	0.00	149,368.00	167,886.23	(18,518.23)
10-1320	150	Tuition from LEAs Within State	120,000.00	0.00	120,000.00	172,751.00	(52,751.00)
10-1410	240	Transportation Fees - from Individuals	250,000.00	0.00	250,000.00	533,084.31	(283,084.31)
10-1910	260	Rents and Royalties	300,000.00	0.00	300,000.00	259,497.43	40,502.57
10-1xxx	340	Interest Earned on Capital Reserve Funds	2,000.00	0.00	2,000.00	78,406.16	(76,406.16)
10-1xxx	350	Other Restricted Miscellaneous Revenues	300,000.00	0.00	300,000.00	748,636.75	(448,636.75)
10-1xxx	370	Total Revenue from Local Sources	124,874,289.00	0.00	124,874,289.00	125,713,182.88	(838,893.88)
- State Sources							
10-3121	420	Categorical Transportation Aid	1,403,282.00	0.00	1,403,282.00	1,380,370.00	22,912.00
10-3131	430	Extraordinary Aid	648,133.54	0.00	648,133.54	1,796,496.00	(1,148,362.46)
10-3132	440	Categorical Special Education Aid	0.00	0.00	0.00	7,752,587.00	(7,752,587.00)
10-3177	470	Categorical Security Aid	648,405.00	0.00	648,405.00	625,494.00	22,911.00
10-3xxx	500	Other State Aids	7,775,498.00	0.00	7,775,498.00	0.00	7,775,498.00
10-3xxx	520	Total Revenue from State Sources	10,475,318.54	0.00	10,475,318.54	11,554,947.00	(1,079,628.46)
- Federal Sources							
10-4200	540	Medicaid Reimbursement	78,338.00	0.00	78,338.00	8,938.06	69,399.94
10-4xxx	570	Total Revenue from Federal Sources	78,338.00	0.00	78,338.00	8,938.06	69,399.94
- Other Financing Sources							
10-5xxx	700	Other Financing Sources	0.00	0.00	0.00	48,481.00	(48,481.00)
10-5xxx	subtotal	Total Other Financing Sources	0.00	0.00	0.00	48,481.00	(48,481.00)
	-	Total Revenues/Sources of Funds	135,427,945.54	0.00	135,427,945.54	137,325,548.94	(1,897,603.40)

Report of the Secretary to the Board of Education Livingston Board of Education

Fund 10 - Statement of Appropriations Compared with Expenditures and Encumbrances For the eight month period ending 02/28/2025

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
General Fund								
- General Current Expense								
-- Regular Programs - Instruction								
--- Regular Programs - Instruction								
11-105-100-101	2000	Preschool - Salaries of Teachers	92,135.00	93,004.66	185,139.66	73,098.66	35,374.00	76,667.00
11-110-100-101	2080	Kindergarten - Salaries of Teachers	1,941,208.00	(179,994.00)	1,761,214.00	1,004,983.20	665,150.80	91,080.00
11-120-100-101	2100	Grades 1-5 - Salaries of Teachers	13,256,238.00	103,828.00	13,360,066.00	7,775,653.47	5,064,889.44	519,523.09
11-130-100-101	2120	Grades 6-8 - Salaries of Teachers	10,415,314.00	(170,978.60)	10,244,335.40	6,035,016.51	3,507,317.23	702,001.66
11-140-100-101	2140	Grades 9-12 - Salaries of Teachers	15,517,630.00	48,024.81	15,565,654.81	9,152,499.17	4,947,763.69	1,465,391.95
subtotal	subtotal	Total Regular Programs - Instruction	41,222,525.00	(106,115.13)	41,116,409.87	24,041,251.01	14,220,495.16	2,854,663.70
--- Regular Programs - Home Instruction								
11-150-100-101	2500	Salaries of Teachers	140,000.00	0.00	140,000.00	41,151.39	0.00	98,848.61
11-150-100-320	2540	Purchased Professional-Educational Services	51,000.00	24,036.45	75,036.45	38,880.30	10,291.80	25,864.35
subtotal	subtotal	Total Regular Programs - Home Instruction	191,000.00	24,036.45	215,036.45	80,031.69	10,291.80	124,712.96
--- Regular Programs - Undistributed Instruction								
11-190-100-106	3000	Other Salaries for Instruction	528,189.00	91,386.28	619,575.28	457,622.10	161,953.18	0.00
11-190-100-320	3020	Purchased Professional-Educational Services	77,600.00	(10,000.00)	67,600.00	44,680.16	13,945.00	8,974.84
11-190-100-340	3040	Purchased Technical Services	1,500.00	0.00	1,500.00	0.00	203.00	1,297.00
11-190-100-500	3060	Other Purchased Services (400-500 series)	1,006,602.36	(1,002.75)	1,005,599.61	668,322.89	16,189.94	321,086.78
11-190-100-610	3080	General Supplies	1,613,148.48	(179,421.32)	1,433,727.16	853,321.29	156,265.07	424,140.80
11-190-100-640	3100	Textbooks	555,209.49	(16,118.88)	539,090.61	389,879.36	2,239.32	146,971.93
11-190-100-800	3120	Other Objects	13,250.00	615.00	13,865.00	7,132.93	300.00	6,432.07
subtotal	subtotal	Total Regular Programs - Undistributed Instruction	3,795,499.33	(114,541.67)	3,680,957.66	2,420,958.73	351,095.51	908,903.42
11-1xx-100-xxxx	3200	Total Regular Programs - Instruction	45,209,024.33	(196,620.35)	45,012,403.98	26,542,241.43	14,581,882.47	3,888,280.08
-- Special Education Programs								
--- Learning and/or Language Disabilities - Mild/Moderate:								
11-204-100-101	4500	Salaries of Teachers	684,336.00	0.00	684,336.00	356,476.20	235,550.80	92,309.00
11-204-100-106	4520	Other Salaries for Instruction	4,457,298.00	24,096.00	4,481,394.00	2,745,489.09	1,608,608.41	127,296.50
11-204-100-610	4600	General Supplies	5,100.00	89.98	5,189.98	0.00	0.00	5,189.98
11-204-100-xxx	4660	Total Learning and/or Language Disabilities - Mild/Moderate	5,146,734.00	24,185.98	5,170,919.98	3,101,965.29	1,844,159.21	224,795.48
--- Auditory Impairments:								
11-207-100-610	5600	General Supplies	3,000.00	2,000.00	5,000.00	3,651.96	971.14	376.90
11-207-100-xxx	5660	Total Auditory Impairments	3,000.00	2,000.00	5,000.00	3,651.96	971.14	376.90
--- Emotional Regulation Impairment:								
11-209-100-610	6100	General Supplies	0.00	10,000.00	10,000.00	7,665.92	2,196.77	137.31
11-209-100-xxx	6160	Total Emotional Regulation Impairment	0.00	10,000.00	10,000.00	7,665.92	2,196.77	137.31
--- Multiple Disabilities:								
11-212-100-101	6500	Salaries of Teachers	288,315.00	24,895.00	313,210.00	183,738.50	118,224.00	11,247.50
11-212-100-106	6520	Other Salaries for Instruction	2,031,893.00	105,921.00	2,137,814.00	701,316.20	447,413.50	989,084.30
11-212-100-610	6600	General Supplies	19,500.00	6,030.05	25,530.05	25,444.34	70.61	15.10
11-212-100-xxx	6660	Total Multiple Disabilities	2,339,708.00	136,846.05	2,476,554.05	910,499.04	565,708.11	1,000,346.90
--- Resource Room/Resource Center:								
11-213-100-101	7000	Salaries of Teachers	6,437,847.00	92,495.49	6,530,342.49	4,064,850.18	2,331,682.27	133,810.04
11-213-100-610	7100	General Supplies	15,500.00	26,695.65	42,195.65	12,940.41	27,921.93	1,333.31
11-213-100-xxx	7160	Total Resource Room/Resource Center	6,453,347.00	119,191.14	6,572,538.14	4,077,790.59	2,359,604.20	135,143.35
--- Preschool Disabilities - Part-Time:								
11-215-100-101	8000	Salaries of Teachers	0.00	81,742.25	81,742.25	3,977.25	0.00	77,765.00
11-215-100-106	8020	Other Salaries for Instruction	0.00	37,632.00	37,632.00	18,036.56	0.00	19,595.44
11-215-100-xxx	8140	Total Preschool Disabilities - Part-Time	0.00	119,374.25	119,374.25	22,013.81	0.00	97,360.44
--- Preschool Disabilities - Full-Time:								
11-216-100-101	8500	Salaries of Teachers	245,270.00	(83,767.25)	161,502.75	96,055.30	65,447.45	0.00

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Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-216-100-106	8520	Other Salaries for Instruction	35,307.00	(35,307.00)	0.00	0.00	0.00	0.00
11-216-100-320	8540	Purchased Professional-Educational Services	15,300.00	(150.00)	15,150.00	13,250.00	0.00	1,900.00
11-216-100-600	8600	General Supplies	12,240.00	0.00	12,240.00	10,927.28	262.48	1,050.24
11-216-100-xxx	8640	Total Preschool Disabilities - Full-Time	308,117.00	(119,224.25)	188,892.75	120,232.58	65,709.93	2,950.24
subtotal special ed	10300	Total Special Education - Instruction	14,250,906.00	292,373.17	14,543,279.17	8,243,819.19	4,838,349.36	1,461,110.62
-- Basic Skills/Remedial - Instruction								
11-230-100-101	11000	Salaries of Teachers	1,438,370.00	29,785.00	1,468,155.00	880,819.32	585,860.68	1,475.00
11-230-100-320	11040	Purchased Professional-Educational Services	10,200.00	6,900.00	17,100.00	14,350.00	2,750.00	0.00
11-230-100-610	11100	General Supplies	16,300.00	0.00	16,300.00	13,559.98	0.00	2,740.02
11-230-100-xxx	11160	Total Basic Skills/Remedial - Instruction	1,464,870.00	36,685.00	1,501,555.00	908,729.30	588,610.68	4,215.02
-- Bilingual Education - Instruction								
11-240-100-101	12000	Salaries of Teachers	959,774.00	(60,090.00)	899,684.00	539,810.40	359,873.60	0.00
11-240-100-xxx	12160	Total Bilingual Education - Instruction	959,774.00	(60,090.00)	899,684.00	539,810.40	359,873.60	0.00
-- Vocation Programs								
--- Vocational Programs - Local - Instruction								
11-3xx-100-101	13000	Salaries of Teachers	49,128.00	0.00	49,128.00	29,476.44	19,650.96	0.60
11-3xx-100-500	13080	Other Purchased Services (400-500 series)	4,080.00	1,322.68	5,402.68	998.62	324.06	4,080.00
11-3xx-100-610	13100	General Supplies	5,100.00	93.75	5,193.75	1,503.34	1,590.41	2,100.00
11-3xx-100-800	13140	Other Objects	500.00	0.00	500.00	0.00	0.00	500.00
11-3xx-100-xxx	13160	Total Vocational Programs - Local - Instruction	58,808.00	1,416.43	60,224.43	31,978.40	21,565.43	6,680.60
subtotal vocational	15180	Total Vocational Programs	58,808.00	1,416.43	60,224.43	31,978.40	21,565.43	6,680.60
-- School-Sponsored Cocurricular/Extracurricular Activities - Instruction								
11-401-100-100	17000	Salaries	548,400.00	50,000.00	598,400.00	304,766.98	5,432.00	288,201.02
11-401-100-500	17020	Purchased Services (300-500 series)	16,565.00	600.00	17,165.00	2,685.00	1,080.00	13,400.00
11-401-100-600	17040	Supplies and Materials	28,000.00	3,936.91	31,936.91	9,098.66	2,773.00	20,065.25
11-401-100-800	17060	Other Objects	29,912.00	13,852.95	43,764.95	14,212.07	21,687.11	7,865.77
11-401-100-xxx	17100	Total School-Spon. Co/Extra-curricular Actvts. - Inst.	622,877.00	68,389.86	691,266.86	330,762.71	30,972.11	329,532.04
-- School-Sponsored Athletics - Instruction								
11-402-100-100	17500	Salaries	1,048,749.00	0.00	1,048,749.00	642,541.71	101,431.19	304,776.10
11-402-100-500	17520	Purchased Services (300-500 series)	148,781.00	8,178.68	156,959.68	113,016.45	34,785.00	9,158.23
11-402-100-600	17540	Supplies and Materials	103,160.00	2,729.00	105,889.00	55,494.68	19,039.63	31,354.69
11-402-100-xxx	17600	Total School-Sponsored Athletics - Instruction	1,300,690.00	10,907.68	1,311,597.68	811,052.84	155,255.82	345,289.02
-- Other Supplemental/At-Risk Programs								
--- Other Supplemental/At-Risk Programs - Instruction								
11-424-100-179	22060	Salaries of Reading Specialists	1,155,038.00	11,386.19	1,166,424.19	686,926.42	479,497.77	0.00
11-424-100-xxx	22180	Total Other Supplemental/At-Risk Programs - Instruction	1,155,038.00	11,386.19	1,166,424.19	686,926.42	479,497.77	0.00
11-424-xxx-xxx	22620	Total Other Supplemental/At-Risk Programs	1,155,038.00	11,386.19	1,166,424.19	686,926.42	479,497.77	0.00
-- Other Instructional Programs - Instruction								
11-4xx-100-500	25020	Purchased Services (300-500 series)	45,900.00	(8,061.50)	37,838.50	7,762.50	15,037.50	15,038.50
11-4xx-100-xxx	25100	Total Other Instructional Programs - Instruction	45,900.00	(8,061.50)	37,838.50	7,762.50	15,037.50	15,038.50
-- Total Undistributed Expenditures								
--- Undistributed Expenditures - Instruction (Tuition)								
11-000-100-562	29020	Tuition to Other LEAs Within the State-Special	21,060.00	82,409.76	103,469.76	38,460.76	65,009.00	0.00
11-000-100-566	29100	Tuition to Priv. Sch. for the Disabled - Within the State	6,187,946.32	134,918.09	6,322,864.41	3,976,565.72	2,026,933.70	319,364.99
11-000-100-567	29120	Tuition to Priv Sch Disabled and Other LEAs-Special, Outside the State	926,510.75	310,023.49	1,236,534.24	621,387.65	560,226.96	54,919.63
11-000-100-xxx	29180	Total Undistributed Expenditures - Instruction (Tuition)	7,135,517.07	527,351.34	7,662,868.41	4,636,414.13	2,652,169.66	374,284.62
--- Undistributed Expenditures - Attendance and Social Work								
11-000-211-100	29500	Salaries	143,557.00	250.00	143,807.00	75,547.40	48,727.60	19,532.00

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Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-211-xxx	29680	Total Attendance and Work	143,557.00	250.00	143,807.00	75,547.40	48,727.60	19,532.00
--- Undistributed Expenditures - Health Services								
11-000-213-100	30500	Salaries	1,040,274.00	(34,608.62)	1,005,665.38	618,722.99	289,917.64	97,024.75
11-000-213-500	30560	Other Purchased Services (400-500 series)	0.00	684.90	684.90	684.90	0.00	0.00
11-000-213-600	30580	Supplies and Materials	39,597.40	1,549.76	41,147.16	19,812.61	1,252.25	20,082.30
11-000-213-616	30585	Supplies - Menstrual Products	0.00	800.00	800.00	0.00	0.00	800.00
11-000-213-800	30600	Other Objects	0.00	600.00	600.00	0.00	600.00	0.00
11-000-213-xxx	30620	Total Undistributed Expenditures - Health Services	1,079,871.40	(30,973.96)	1,048,897.44	639,220.50	291,769.89	117,907.05
--- Undistributed Expenditures - Speech, OT, PT and Related Services								
11-000-216-100	40500	Salaries	1,260,893.00	226,977.00	1,487,870.00	965,982.43	507,296.00	14,591.57
11-000-216-320	40520	Purchased Professional - Educational Services	385,432.32	61,480.83	446,913.15	222,377.26	192,778.18	31,757.71
11-000-216-600	40540	Supplies and Materials	12,000.00	9,536.21	21,536.21	21,077.54	326.12	132.55
11-000-216-xxx	40580	Total Speech, OT, PT and Related Services	1,658,325.32	297,994.04	1,956,319.36	1,209,437.23	700,400.30	46,481.83
--- Undistributed Expenditures-Other Supp. Serv. Students-Extraordinary Svcs								
11-000-217-320	41020	Purchased Professional - Educational Services	987,238.62	6,797.05	994,035.67	574,803.56	339,370.44	79,861.67
11-000-217-xxx	41080	Total Other Support Services Students-Extraordinary Serv.	987,238.62	6,797.05	994,035.67	574,803.56	339,370.44	79,861.67
--- Undistributed Expenditures - Guidance								
11-000-218-104	41500	Salaries of Other Professional Staff	2,648,808.00	(225,856.20)	2,422,951.80	1,465,858.44	957,062.13	31.23
11-000-218-105	41520	Salaries of Secretarial and Clerical Assistants	203,803.00	1,104.16	204,907.16	128,511.88	76,395.28	0.00
11-000-218-390	41580	Other Purchased Professional and Technical Services	0.00	350.00	350.00	350.00	0.00	0.00
11-000-218-500	41600	Other Purchased Services (400-500 series)	0.00	601.54	601.54	41.80	0.00	559.74
11-000-218-600	41620	Supplies and Materials	28,098.00	(1,558.18)	26,539.82	25,063.15	179.00	1,297.67
11-000-218-800	41640	Other Objects	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00
11-000-218-xxx	41660	Total Undistributed Expenditures - Guidance	2,901,709.00	(225,358.68)	2,676,350.32	1,640,825.27	1,033,636.41	1,888.64
--- Undistributed Expenditures - Child Study Teams								
11-000-219-104	42000	Salaries of Other Professional Staff	4,126,673.00	(1,689.36)	4,124,983.64	2,344,819.75	1,404,163.79	376,000.10
11-000-219-105	42020	Salaries of Secretarial and Clerical Assistants	303,463.00	65,810.52	369,273.52	199,699.68	169,573.84	0.00
11-000-219-320	42060	Purchased Professional - Educational Services	117,000.00	15,659.59	132,659.59	39,160.00	29,906.25	63,593.34
11-000-219-390	42080	Other Purchased Prof. and Tech. Services	32,949.06	4,725.00	37,674.06	4,725.00	0.00	32,949.06
11-000-219-500	42100	Other Purchased Services (400-500 series) (voc and cssd only)	9,100.00	(1,528.30)	7,571.70	733.50	3,003.25	3,834.95
11-000-219-600	42160	Supplies and Materials	20,400.00	0.00	20,400.00	16,714.37	987.84	2,697.79
11-000-219-800	42180	Other Objects	8,100.00	0.00	8,100.00	2,513.48	498.30	5,088.22
11-000-219-xxx	42200	Total Child Study Teams	4,617,685.06	82,977.45	4,700,662.51	2,608,365.78	1,608,133.27	484,163.46
--- Undistributed Expenditures - Improvement of Instruction Services								
11-000-221-102	43000	Salaries of Supervisor of Instruction	2,125,678.00	114,124.06	2,239,802.06	1,426,865.96	685,716.96	127,219.14
11-000-221-104	43020	Salaries of Other Professional Staff	278,638.57	(48,006.18)	230,632.39	225,503.15	0.00	5,129.24
11-000-221-105	43040	Salaries of Secretarial and Clerical Assist.	327,103.00	1,711.70	328,814.70	216,128.06	112,686.64	0.00
11-000-221-320	43100	Purchased Professional-Educational Services	25,000.00	(1,517.64)	23,482.36	133.00	75.00	23,274.36
11-000-221-500	43140	Other Purchased Services (400-500)	9,000.00	2,295.26	11,295.26	2,284.04	6,353.43	2,657.79
11-000-221-600	43160	Supplies and Materials	20,000.00	0.00	20,000.00	6,052.43	4,064.13	9,883.44
11-000-221-800	43180	Other Objects	10,725.00	0.00	10,725.00	2,511.46	1,283.73	6,929.81
11-000-221-xxx	43200	Total Improvement of Instruction Services	2,796,144.57	68,607.20	2,864,751.77	1,879,478.10	810,179.89	175,093.78
--- Undistributed Expenditures - Educational Media Services/School Library								
11-000-222-100	43500	Salaries	972,152.00	7,750.00	979,902.00	589,321.20	390,580.80	0.00
11-000-222-500	43560	Other Purchased Services (400-500 series)	7,375.00	3,030.95	10,405.95	7,110.95	0.00	3,295.00
11-000-222-600	43580	Supplies and Materials	192,536.00	(11,865.11)	180,670.89	93,652.56	41,924.66	45,093.67
11-000-222-800	43600	Other Objects	300.00	(300.00)	0.00	0.00	0.00	0.00

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Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-222-xxx	43620	Total Educational Media Services/School Library	1,172,363.00	(1,384.16)	1,170,978.84	690,084.71	432,505.46	48,388.67
--- Undistributed Expenditures - Instructional Staff Training Services								
11-000-223-102	44000	Salaries of Supervisors of Instruction	489,130.00	30,687.36	519,817.36	333,225.28	157,332.96	29,259.12
11-000-223-320	44080	Purchased Professional - Educational Service	140,000.00	15,931.75	155,931.75	117,806.75	37,900.00	225.00
11-000-223-500	44120	Other Purchased Services (400-500 series)	164,936.61	(35,780.02)	129,156.59	41,953.89	6,692.31	80,510.39
11-000-223-600	44140	Supplies and Materials	15,000.00	3,534.68	18,534.68	12,814.68	2,625.00	3,095.00
11-000-223-xxx	44180	Total Instructional Staff Training Services	809,066.61	14,373.77	823,440.38	505,800.60	204,550.27	113,089.51
--- Undistributed Expenditures - Support Services - General Administration								
11-000-230-100	45000	Salaries	459,471.60	(55,923.81)	403,547.79	284,343.50	69,291.60	49,912.69
11-000-230-331	45040	Legal Services	300,000.00	11,446.75	311,446.75	86,730.25	209,822.61	14,893.89
11-000-230-332	45060	Audit Fees	71,652.00	0.00	71,652.00	43,800.00	26,200.00	1,652.00
11-000-230-339	45100	Other Purchased Professional Services	70,149.00	2,637.00	72,786.00	21,948.25	0.00	50,837.75
11-000-230-340	45120	Purchased Technical Services	10,500.00	0.00	10,500.00	10,081.53	0.00	418.47
11-000-230-530	45140	Communications / Telephone	227,000.00	0.00	227,000.00	107,056.18	80,093.13	39,850.69
11-000-230-585	45160	BOE Other Purchased Services	5,500.00	(1,500.00)	4,000.00	857.11	847.89	2,295.00
11-000-230-590	45180	Misc Purchased Services (400-500 series, O/T 530 and 585)	112,100.00	16,845.00	128,945.00	66,398.97	55,431.07	7,114.96
11-000-230-610	45200	General Supplies	33,660.00	582.20	34,242.20	1,359.51	3,318.20	29,564.49
11-000-230-890	45260	Miscellaneous Expenditures	73,000.00	0.00	73,000.00	20,994.92	1,935.00	50,070.08
11-000-230-xxx	45300	Total Support Services - General Administration	1,363,032.60	(25,912.86)	1,337,119.74	643,570.22	446,939.50	246,610.02
--- Undistributed Expenditures - Support Services - School Administration								
11-000-240-103	46000	Salaries of Principals/Assistant Principals	2,132,325.00	152,303.46	2,284,628.46	1,466,291.03	716,115.68	102,221.75
11-000-240-104	46020	Salaries of Other Professional Staff	613,963.00	(288.00)	613,675.00	409,116.64	204,558.32	0.04
11-000-240-105	46040	Salaries of Secretarial and Clerical Assistants	1,649,888.00	(36,576.88)	1,613,311.12	1,020,607.66	592,703.46	0.00
11-000-240-300	46080	Purchased Professional and Technical Services	31,610.00	30,638.99	62,248.99	33,539.99	22,658.20	6,050.80
11-000-240-500	46100	Other Purchased Services (400-500 series)	66,000.00	(14,293.88)	51,706.12	16,018.03	16,021.42	19,666.67
11-000-240-600	46120	Supplies and Materials	302,908.64	55,155.99	358,064.63	275,933.56	26,270.74	55,860.33
11-000-240-xxx	46160	Total Support Services - School Administration	4,796,694.64	186,939.68	4,983,634.32	3,221,506.91	1,578,327.82	183,799.59
--- Undistributed Expenditures - Central Services								
11-000-251-100	47000	Salaries	1,326,037.00	36,367.17	1,362,404.17	848,925.00	352,727.34	160,751.83
11-000-251-330	47020	Purchased Professional Services	179,290.00	5,180.56	184,470.56	142,508.34	30,281.46	11,680.76
11-000-251-592	47060	Miscellaneous Purchased Services (400-500 series)	65,150.00	83,304.37	148,454.37	118,375.69	21,189.17	8,889.51
11-000-251-600	47100	Supplies and Materials	112,000.00	(14,272.95)	97,727.05	65,499.72	32,227.33	0.00
11-000-251-832	47140	Interest on Lease Purchase Agreements	153,281.00	(120,250.00)	33,031.00	27,846.58	0.00	5,184.42
11-000-251-890	47180	Miscellaneous Expenditures	10,000.00	900.00	10,900.00	3,543.27	2,939.73	4,417.00
11-000-251-xxx	47200	Total Central Services	1,845,758.00	(8,770.85)	1,836,987.15	1,206,698.60	439,365.03	190,923.52
--- Undistributed Expenditures - Administrative Information Technology								
11-000-252-100	47500	Salaries	1,000,702.00	53,803.22	1,054,505.22	685,034.23	330,499.44	38,971.55
11-000-252-330	47520	Purchased Professional Services	143,200.00	(43,656.87)	99,543.13	13,728.66	33,730.00	52,084.47
11-000-252-340	47540	Purchased Technical Services	283,507.93	0.00	283,507.93	224,093.84	0.00	59,414.09
11-000-252-500	47560	Other Purchased Services (400-500 series)	739,971.62	19,588.26	759,559.88	631,765.52	11,412.99	116,381.37
11-000-252-600	47580	Supplies and Materials	41,565.00	6,869.79	48,434.79	13,329.79	0.00	35,105.00
11-000-252-xxx	47620	Total Administrative Information Technology	2,208,946.55	36,604.40	2,245,550.95	1,567,952.04	375,642.43	301,956.48
--- Operation and Maintenance of Plant Services								
---- Undistributed Expenditures - Required Maintenance for School Facilities								
11-000-261-100	48500	Salaries	1,056,741.00	0.00	1,056,741.00	726,108.78	314,244.48	16,387.74
11-000-261-420	48520	Cleaning, Repair, and Maintenance Services	305,730.00	139,607.21	445,337.21	302,344.67	109,662.97	33,329.57
11-000-261-610	48540	General Supplies	192,785.00	23,952.96	216,737.96	152,604.94	42,318.58	21,814.44
11-000-261-800	48560	Other Objects	55,000.00	(45,225.00)	9,775.00	906.25	255.00	8,613.75
11-000-261-xxx	48580	Total Required Maintenance for School Facilities	1,610,256.00	118,335.17	1,728,591.17	1,181,964.64	466,481.03	80,145.50

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Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
---- Undistributed Expenditures - Custodial Services								
11-000-262-100	49000	Salaries	3,078,120.00	58,850.00	3,136,970.00	1,964,746.63	869,478.16	302,745.21
11-000-262-300	49040	Purchased Professional and Technical Services	42,162.00	50,448.83	92,610.83	70,085.83	22,265.00	260.00
11-000-262-420	49060	Cleaning, Repair, and Maintenance Services	129,164.00	45,602.91	174,766.91	(544,439.42)	91,368.59	627,837.74
11-000-262-441	49080	Rental of Land and Bldg. Oth. than Lease Pur Agrmt	160,000.04	12,859.59	172,859.63	143,154.69	3,389.79	26,315.15
11-000-262-490	49120	Other Purchased Property Services	0.00	640.00	640.00	640.00	0.00	0.00
11-000-262-520	49140	Insurance	921,150.00	150,000.00	1,071,150.00	940,854.98	611.81	129,683.21
11-000-262-610	49180	General Supplies	702,500.00	(198,134.63)	504,365.37	378,913.93	117,571.34	7,880.10
11-000-262-621	49200	Energy (Natural Gas)	580,100.00	113,801.17	693,901.17	391,063.53	302,837.64	0.00
11-000-262-622	49220	Energy (Electricity)	1,033,300.00	161,833.07	1,195,133.07	663,025.97	450,738.19	81,368.91
11-000-262-800	49280	Other Objects	105,000.00	4,360.00	109,360.00	2,640.00	0.00	106,720.00
11-000-262-xxx	49340	Total Custodial Services	6,751,496.04	400,260.94	7,151,756.98	4,010,686.14	1,858,260.52	1,282,810.32
---- Undistributed Expenditures - Care and Upkeep of Grounds								
11-000-263-100	50000	Salaries	71,533.00	0.00	71,533.00	47,688.64	23,844.32	0.04
11-000-263-xxx	50100	Total Care And Upkeep Of Grounds	71,533.00	0.00	71,533.00	47,688.64	23,844.32	0.04
---- Undistributed Expenditures - Security								
11-000-266-100	51000	Salaries	373,986.00	17,627.26	391,613.26	248,394.35	143,218.91	0.00
11-000-266-300	51020	Purchased Professional and Technical Services	155,038.41	32,372.74	187,411.15	0.00	0.00	187,411.15
11-000-266-xxx	51100	Total Security	529,024.41	50,000.00	579,024.41	248,394.35	143,218.91	187,411.15
subtotal of 11-000-26x-xxx	51120	Total Operation and Maintenance of Plant Services	8,962,309.45	568,596.11	9,530,905.56	5,488,733.77	2,491,804.78	1,550,367.01
--- Undistributed Expenditures - Student Transportation Services								
11-000-270-107	52000	Salaries of Non-Instructional Aides	62,192.00	0.00	62,192.00	35,801.50	24,490.50	1,900.00
11-000-270-160	52020	Salaries for Pupil Trans. (Between Home and Sch)-Regular	1,378,213.00	39,847.00	1,418,060.00	769,936.69	482,165.84	165,957.47
11-000-270-162	52060	Salaries for Pupil Trans. (Other than Between Home and Sch)	300,000.00	(419.30)	299,580.70	241,603.44	0.00	57,977.26
11-000-270-503	52200	Contracted Services-Aid in Lieu Pymts- Non-Public School	349,500.00	0.00	349,500.00	151,220.50	0.00	198,279.50
11-000-270-511	52260	Contracted Services (Between Home and Sch)-Vendors	20,000.00	0.00	20,000.00	500.00	0.00	19,500.00
11-000-270-512	52280	Contracted Services (Other than Between Home and Sch)-Vendors	177,870.00	49,382.06	227,252.06	66,905.67	129,596.19	30,750.20
11-000-270-513	52300	Contracted Services (Between Home and Sch)-Joint Agreements	0.00	250.00	250.00	36.75	213.25	0.00
11-000-270-514	52320	Contracted Services (Special Ed Students)-Vendors	2,258,587.00	463,513.41	2,722,100.41	1,745,275.73	976,824.68	0.00
11-000-270-615	52440	Transportation Supplies	300,000.00	4,387.24	304,387.24	198,601.75	68,455.38	37,330.11
11-000-270-800	52460	Other Objects	7,000.00	(2,961.70)	4,038.30	3,238.30	800.00	0.00
11-000-270-xxx	52480	Total Student Transportation Services	4,853,362.00	553,998.71	5,407,360.71	3,213,120.33	1,682,545.84	511,694.54
--- Employee Benefits								
---- Unallocated Benefits								
11-000-291-220	71020	Social Security Contributions	1,790,000.00	47,846.60	1,837,846.60	1,176,515.48	62,980.74	598,350.38
11-000-291-241	71060	Other Retirement Contributions - PERS	2,770,000.00	(40,415.03)	2,729,584.97	19,438.69	4,500.00	2,705,646.28
11-000-291-242	71080	Other Retirement Contributions - ERIP	52,250.00	0.00	52,250.00	27,455.67	96.78	24,697.55
11-000-291-260	71160	Worker's Compensation	602,525.00	89,337.99	691,862.99	691,862.99	0.00	0.00
11-000-291-270	71180	Health Benefits	17,958,000.00	(1,735,548.28)	16,222,451.72	11,949,924.62	3,776,831.50	495,695.60
11-000-291-280	71200	Tuition Reimbursement	157,890.00	26,264.37	184,154.37	79,146.63	18,543.72	86,464.02
11-000-291-290	71220	Other Employee Benefits	257,000.00	5,753.34	262,753.34	236,725.58	4,435.21	21,592.55
11-000-291-299	71227	Unused Sick Payments to Terminated / Retired Staff	261,193.00	88,328.71	349,521.71	349,521.71	0.00	0.00
total unallocated benefits	71240	11-000-291-2xx	23,848,858.00	(1,518,432.30)	22,330,425.70	14,530,591.37	3,867,387.95	3,932,446.38
11-xxx-xxx-2xx	71260	Total Employee Benefits	23,848,858.00	(1,518,432.30)	22,330,425.70	14,530,591.37	3,867,387.95	3,932,446.38
	72140	Total Undistributed Expenditures	71,180,438.89	533,656.94	71,714,095.83	44,332,150.52	19,003,456.54	8,378,488.77
	72260	Total General Expense	136,248,326.22	690,043.42	136,938,369.64	82,435,233.71	40,074,501.28	14,428,634.65
- Capital Outlay								
-- Equipment								
--- Instructional Equipment - Regular Education:								
12-120-100-730	73040	Grades 1-5	51,145.37	397.42	51,542.79	35,810.29	3,885.92	11,846.58

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-130-100-730	73060	Grades 6-8	57,283.16	(397.42)	56,885.74	21,383.50	0.00	35,502.24
12-140-100-730	73080	Grades 9-12	14,766.20	(3,747.32)	11,018.88	9,179.00	260.00	1,579.88
-		Total Instructional Equipment - Regular Education	123,194.73	(3,747.32)	119,447.41	66,372.79	4,145.92	48,928.70
--- Equipment - Undistributed:								
12-000-240-730	75640	Undistributed Expenditures - School Administration	0.00	2,125.00	2,125.00	2,125.00	0.00	0.00
12-000-262-730	75720	Undistributed Expenditures - Custodial Services	0.00	12,903.00	12,903.00	11,983.90	169.50	749.60
12-000-270-733	75800	School Buses - Regular	0.00	4,171.00	4,171.00	4,171.00	0.00	0.00
12-000-300-730	75840	Undistributed Expenditures - Non-Instructional Services	16,120.00	(5,651.61)	10,468.39	0.00	0.00	10,468.39
-		Total Equipment - Undistributed	16,120.00	13,547.39	29,667.39	18,279.90	169.50	11,217.99
12-xxx-xxx-73x	75880	Total Equipment	139,314.73	9,800.07	149,114.80	84,652.69	4,315.42	60,146.69
-- Facilities Acquisition and Construction Services								
12-000-400-334	76040	Architectural/Engineering Services	0.00	300,204.39	300,204.39	200,620.89	99,583.50	0.00
12-000-400-450	76080	Construction Services	5,321,262.00	126,318.95	5,447,580.95	3,833,233.91	3,522,184.20	(1,907,837.16)
12-000-400-721	76140	Lease Purchase Agreements - Principal	1,380,631.00	403,937.99	1,784,568.99	1,510,905.72	0.00	273,663.27
12-000-400-800	76200	Other Objects	68,734.00	0.00	68,734.00	0.00	0.00	68,734.00
12-000-400-xxx	76260	Total Facilities Acquisition and Construction Services	6,770,627.00	830,461.33	7,601,088.33	5,544,760.52	3,621,767.70	(1,565,439.89)
12-xxx-xxx-xxx	76400	Total Capital Outlay	6,909,941.73	840,261.40	7,750,203.13	5,629,413.21	3,626,083.12	(1,505,293.20)
- Special Schools								
-- Summer School - Instruction								
--- Summer School - Instruction								
13-422-100-101	77500	Salaries of Teachers	45,978.00	16,182.72	62,160.72	62,160.72	0.00	0.00
13-422-100-xxx	77680	Total Summer School - Instruction	45,978.00	16,182.72	62,160.72	62,160.72	0.00	0.00
13-422-xxx-xxx	77840	Total Summer School	45,978.00	16,182.72	62,160.72	62,160.72	0.00	0.00
13-xxx-xxx-xxx	83080	Total Special Schools	45,978.00	16,182.72	62,160.72	62,160.72	0.00	0.00
84060		Total General Fund	143,204,245.95	1,546,487.54	144,750,733.49	88,126,807.64	43,700,584.40	12,923,341.45

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Interim Balance Sheet
For the eight month period ending 02/28/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		541,461.80
	Accounts Receivable:		
141	Intergovernmental - StateAccounts Receivable:	5,482.73	
153,154	Other (net of estimated uncollectible of \$10,000)Accounts Receivable:	6,665.95	
xxx	Other Current AssetsAccounts Receivable:		12,148.68
			<u>553,610.48</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	3,184,254.51	
302	Less Revenues	2,039,205.02	1,145,049.49
			<u>1,145,049.49</u>
	Total Assets and Resources:		<u>1,698,659.97</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
412	Intergovernmental Accounts Payable - Federal		44,798.00
421	Accounts Payable		35,796.16
			<u>80,594.16</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year		1,089,819.07		
754+753	Reserve for Encumbrances - Current + Prior			1,089,819.07	
	Reserve Fund Balance:				
601	Appropriations		3,184,254.51		
602	Less: Expenditures	1,445,877.97			
603	Encumbrances	1,089,819.07	(2,535,697.04)	648,557.47	
770	Unassigned Fund Balance			(120,310.73)	
					<u>1,618,065.81</u>
	Total Liabilities and Fund Equity:				<u>1,698,659.97</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 20 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	3,184,254.51	2,535,697.04	648,557.47
Revenues	(3,184,254.51)	(2,039,205.02)	(1,145,049.49)
	.00	496,492.02	(496,492.02)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the eight month period ending 02/28/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified For Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
20-1xxx	745	From Local Sources	16,000.00	0.00	16,000.00	181,778.96	Over	(165,778.96)
20-3xxx	770	From State Sources	853,053.00	218,352.00	1,071,405.00	826,699.06	Under	244,705.94
20-4xxx	830	From Federal Sources	1,642,580.00	454,269.51	2,096,849.51	1,030,727.00	Under	1,066,122.51
-		Total Revenues/Sources Of Funds	2,511,633.00	672,621.51	3,184,254.51	2,039,205.02	Under	1,145,049.49

Special Revenue Fund

Local Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	84100	Local Projects	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
		Total Local Projects	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00

State Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88190	Total Other State Projects	853,053.00	218,352.00	1,071,405.00	467,840.69	316,738.83	286,825.48
20-xxx-xxx-xxx		Total State Projects	853,053.00	218,352.00	1,071,405.00	467,840.69	316,738.83	286,825.48

Federal Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88500	Title I	118,709.00	25,530.00	144,239.00	52,380.52	34,907.76	56,950.72
20-xxx-xxx-xxx	88520	Title II	63,215.00	26,996.00	90,211.00	53,185.00	23,400.00	13,626.00
20-xxx-xxx-xxx	88540	Title III	41,570.00	14,525.00	56,095.00	37,101.71	1,080.00	17,913.29
20-xxx-xxx-xxx	88560	Title IV	9,555.00	1,028.00	10,583.00	5,300.52	0.00	5,282.48
20-xxx-xxx-xxx	88620	I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	740,779.52	713,692.48	191,587.00
20-xxx-xxx-xxx	88700	Other Federal Grant Programs	0.00	149,662.51	149,662.51	89,290.01	0.00	60,372.50
20-xxx-xxx-xxx		Total Federal Projects	1,642,580.00	454,269.51	2,096,849.51	978,037.28	773,080.24	345,731.99
		Total Special Revenue Fund	2,511,633.00	672,621.51	3,184,254.51	1,445,877.97	1,089,819.07	648,557.47

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Schedule of Revenues
Actual Compared with Estimate
For the eight month period ending 02/28/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
20-1xxx	740	Other Revenue from Local Sources	16,000.00	0.00	16,000.00	181,778.96	(165,778.96)
20-1xxx	745	Total Local Sources	16,000.00	0.00	16,000.00	181,778.96	(165,778.96)
- State Sources							
20-3212	762	Nonpublic Teacher STEM Grant	0.00	0.00	0.00	6,903.06	(6,903.06)
20-32xx	765	Other Restricted Entitlements	853,053.00	218,352.00	1,071,405.00	819,796.00	251,609.00
20-3xxx	770	Total from State Sources	853,053.00	218,352.00	1,071,405.00	826,699.06	244,705.94
- Federal Sources							
20-4411-4414	775	Title I	118,709.00	25,530.00	144,239.00	98,059.00	46,180.00
20-4451-4455	780	Title II	63,215.00	26,996.00	90,211.00	44,100.00	46,111.00
20-4491-4494	785	Title III	41,570.00	14,525.00	56,095.00	36,566.00	19,529.00
20-4471-4474	790	Title IV	9,555.00	1,028.00	10,583.00	5,301.00	5,282.00
20-4420-4429	805	I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	764,024.00	882,035.00
20-4540	814	ARP ESSER	0.00	0.00	0.00	13,388.00	(13,388.00)
20-4xxx	825	Other Federal Programs	0.00	149,662.51	149,662.51	69,289.00	80,373.51
20-4xxx	830	Total from Federal Sources	1,642,580.00	454,269.51	2,096,849.51	1,030,727.00	1,066,122.51
	-	Total Revenues/Sources of Funds	2,511,633.00	672,621.51	3,184,254.51	2,039,205.02	1,145,049.49

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the eight month period ending 02/28/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Special Revenue Fund								
- Local Projects								
-- Local Projects								
20-xxx-xxx-xxx	84100	Local Projects	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
20-xxx-xxx-xxx	84100		16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
	-	Total Local Projects	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
- State Projects								
-- Other State Projects								
20-xxx-xxx-xxx	88000	Nonpublic Textbooks	38,623.00	2,187.00	40,810.00	37,422.74	3,369.43	17.83
20-xxx-xxx-xxx	88020	Nonpublic Auxiliary Services	50,698.00	11,595.00	62,293.00	28,018.47	24,268.53	10,006.00
20-xxx-xxx-xxx	88040	Nonpublic Handicapped Services	292,810.00	95,847.00	388,657.00	130,135.13	162,674.87	95,847.00
20-xxx-xxx-xxx	88060	Nonpublic Nursing Services	147,900.00	49,180.00	197,080.00	98,540.00	98,540.00	0.00
20-xxx-xxx-xxx	88080	Nonpublic Technology Initiative	60,601.00	11,184.00	71,785.00	35,432.00	0.00	36,353.00
20-xxx-xxx-xxx	88090	Nonpublic Security Aid	262,421.00	48,359.00	310,780.00	138,292.35	27,886.00	144,601.65
20-xxx-xxx-xxx	88190	Total Other State Projects	853,053.00	218,352.00	1,071,405.00	467,840.69	316,738.83	286,825.48
20-xxx-xxx-xxx	88200	Total State Projects	853,053.00	218,352.00	1,071,405.00	467,840.69	316,738.83	286,825.48
- Federal Projects								
-- Title I								
20-xxx-100-101	88480	Salaries- Instruction- Salaries of Teacher	84,853.00	2,794.00	87,647.00	52,380.52	34,907.76	358.72
20-xxx-100-600	88484	Instructional Supplies- Instruction	0.00	498.00	498.00	0.00	0.00	498.00
20-xxx-200-200	88491	Benefits	33,856.00	22,238.00	56,094.00	0.00	0.00	56,094.00
20-xxx-xxx-xxx	88500	Total Title I	118,709.00	25,530.00	144,239.00	52,380.52	34,907.76	56,950.72
-- Title II								
20-xxx-200-300	88512	Professional Tech Services-Support	63,215.00	26,996.00	90,211.00	53,185.00	23,400.00	13,626.00
20-xxx-xxx-xxx	88520	Total Title II	63,215.00	26,996.00	90,211.00	53,185.00	23,400.00	13,626.00
-- Title III								
20-xxx-100-101	88521	Salaries- Instruction- Salaries of Teacher	0.00	2,200.00	2,200.00	2,200.00	0.00	0.00
20-xxx-100-600	88525	Instructional Supplies- Instruction	41,570.00	(3,811.00)	37,759.00	31,605.86	0.00	6,153.14
20-xxx-100-800	88526	Other Objects-Instruction	0.00	1,658.00	1,658.00	0.00	0.00	1,658.00
20-xxx-200-100	88530	Salaries-Support	0.00	2,245.00	2,245.00	788.85	0.00	1,456.15
20-xxx-200-300	88532	Professional Tech Services-Support	0.00	2,507.00	2,507.00	2,507.00	0.00	0.00
20-xxx-200-500	88534	Other Purchased Services - Support	0.00	9,726.00	9,726.00	0.00	1,080.00	8,646.00
20-xxx-xxx-xxx	88540	Total Title III	41,570.00	14,525.00	56,095.00	37,101.71	1,080.00	17,913.29
-- Title IV								
20-xxx-200-300	88552	Professional Tech Services-Support	9,555.00	(3,202.00)	6,353.00	3,500.00	0.00	2,853.00
20-xxx-200-500	88554	Other Purchased Services - Support	0.00	4,230.00	4,230.00	1,800.52	0.00	2,429.48
20-xxx-xxx-xxx	88560	Total Title IV	9,555.00	1,028.00	10,583.00	5,300.52	0.00	5,282.48
-- I.D.E.A. Part B (Handicapped)								
20-xxx-100-101	88601	Salaries- Instruction- Salaries of Teacher	832,388.00	(490,577.00)	341,811.00	205,086.60	136,724.40	0.00
20-xxx-100-500	88604	Other Purchased Services-Instruction (400-500 series)	560,352.00	270,648.00	831,000.00	483,632.68	347,367.32	0.00
20-xxx-200-200	88611	Benefits	0.00	93,740.00	93,740.00	0.00	0.00	93,740.00
20-xxx-200-300	88612	Professional Tech Services-Support	16,791.00	359,367.00	376,158.00	48,710.24	229,600.76	97,847.00
20-xxx-200-500	88614	Other Purchased Services - Support	0.00	3,350.00	3,350.00	3,350.00	0.00	0.00
20-xxx-xxx-xxx	88620	Total I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	740,779.52	713,692.48	191,587.00
-- Other Federal Grant Programs								
20-xxx-xxx-xxx	88697	Other Federal Expenditures	0.00	149,662.51	149,662.51	89,290.01	0.00	60,372.50
20-xxx-xxx-xxx	88700	Total Other Federal Grant Programs	0.00	149,662.51	149,662.51	89,290.01	0.00	60,372.50
20-xxx-xxx-xxx	88740	Total Federal Projects	1,642,580.00	454,269.51	2,096,849.51	978,037.28	773,080.24	345,731.99
20-xxx-xxx-xxx	88760	Total Special Revenue Fund	2,511,633.00	672,621.51	3,184,254.51	1,445,877.97	1,089,819.07	648,557.47

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Interim Balance Sheet
For the eight month period ending 02/28/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		1,738,347.25
	Accounts Receivable:		
	Loans Receivable:		
			<u>1,738,347.25</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	1,619,600.00	
302	Less Revenues	40,786.75	1,578,813.25
			<u>1,578,813.25</u>
Total Assets and Resources:			<u><u>3,317,160.50</u></u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
Appropriated:					
753	Reserve for Encumbrances - Current Year			464,800.00	
601	Appropriations		1,619,600.00		
602	Less: Expenditures	321,150.00			
603	Encumbrances	464,800.00	(785,950.00)	833,650.00	
Unappropriated:					
770	Unassigned Fund Balance		2,018,710.50		
303	Budgeted Fund Balance		0.00	2,018,710.50	
Total Fund Balance				3,317,160.50	
					<u>3,317,160.50</u>
Total Liabilities and Fund Equity:					<u><u>3,317,160.50</u></u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 30 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	1,619,600.00	785,950.00	833,650.00
Revenues	(1,619,600.00)	(40,786.75)	(1,578,813.25)
	<u>.00</u>	<u>745,163.25</u>	<u>(745,163.25)</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the eight month period ending 02/28/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
30-1xxx		From Local Sources	0.00	0.00	0.00	40,786.75	Over	(40,786.75)
30-3xxx		From State Sources	1,619,600.00	0.00	1,619,600.00	0.00	Under	1,619,600.00
		Total Revenues/Sources Of Funds	1,619,600.00	0.00	1,619,600.00	40,786.75	Under	1,578,813.25

Total Capital Projects Fund Expenditures

Facilities Acquisition and Construction Services

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
30-000-4xx-450	89080	Construction Services	1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
			1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
		Total Capital Projects Fund Expenditures	1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Schedule of Revenues
Actual Compared with Estimate
For the eight month period ending 02/28/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
30-1510	950	Earnings on Investments	0.00	0.00	0.00	40,786.75	(40,786.75)
30-1xxx		Total Revenue from Local Sources	0.00	0.00	0.00	40,786.75	(40,786.75)
- State Sources							
30-3255	945	Additional State School Building Aid - EDA Grant	1,619,600.00	0.00	1,619,600.00	0.00	1,619,600.00
30-3xxx		Total Revenue from State Sources	1,619,600.00	0.00	1,619,600.00	0.00	1,619,600.00
	-	Total Revenues/Sources of Funds	1,619,600.00	0.00	1,619,600.00	40,786.75	1,578,813.25

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the eight month period ending 02/28/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Total Capital Projects Fund Expenditures								
- Facilities Acquisition and Construction Services								
-- Construction Services								
30-000-4xx-450	89080	Construction Services	1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
30-000-4xx-450	89080		1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
	89200		1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
	84060	Total Capital Projects Fund Expenditures	1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Interim Balance Sheet
For the eight month period ending 02/28/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		(926,575.64)
	Accounts Receivable:		
	Loans Receivable:		
			(926,575.64)

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	7,420,363.00	
302	Less Revenues	6,319,647.00	1,100,716.00
			1,100,716.00
Total Assets and Resources:			174,140.36

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
	Reserve Fund Balance:				
	Appropriations				
601	Appropriations		7,420,363.00		
602	Less: Expenditures	7,420,362.51			
603	Encumbrances	0.00	(7,420,362.51)	0.49	
	Total Appropriated			0.49	
	Unappropriated				
770	Unassigned Fund Balance			174,139.87	
					174,140.36
Total Liabilities and Fund Equity:					174,140.36

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 40 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	7,420,363.00	7,420,362.51	.49
Revenues	(7,420,363.00)	(6,319,647.00)	(1,100,716.00)
	.00	1,100,715.51	(1,100,715.51)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the eight month period ending 02/28/2025**

Revenues

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
40-52xx	-	Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	Under	1,000,000.00
	-	Total Revenue from Local Sources	5,874,077.00	0.00	5,874,077.00	5,773,361.00	Under	100,716.00
	-	Total from Revenue from State Sources	546,286.00	0.00	546,286.00	546,286.00		0.00
	-	Total Revenues	7,420,363.00	0.00	7,420,363.00	6,319,647.00	Under	1,100,716.00

Expenditures

Regular Debt Service

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
40-701-510-910	89560	Redemption of Principal on Early Retirement Bonds	5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
40-701-510-834	89600	Interest on Bonds	2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
		Total Regular Debt Service Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49
		Total Debt Service Fund Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Schedule of Revenues
Actual Compared with Estimate
For the eight month period ending 02/28/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues							
- Transfers from Other Funds							
40-52xx	845	Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
40-52xx	-	Total Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
- Local Sources							
40-1210	860	Local Tax Levy	5,773,361.00	0.00	5,773,361.00	5,773,361.00	0.00
40-1xxx	870	Other Miscellaneous Revenues	100,716.00	0.00	100,716.00	0.00	100,716.00
	-	Total Revenue from Local Sources	5,874,077.00	0.00	5,874,077.00	5,773,361.00	100,716.00
- State Sources							
40-3160	890	Debt Service Aid Type II	546,286.00	0.00	546,286.00	546,286.00	0.00
	-	Total from Revenue from State Sources	546,286.00	0.00	546,286.00	546,286.00	0.00
	-	Total Revenues	7,420,363.00	0.00	7,420,363.00	6,319,647.00	1,100,716.00
Expenditures							
	-	Total Debt Service Fund Expenditures	0.00	0.00	0.00	0.00	0.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the eight month period ending 02/28/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Expenditures								
- Regular Debt Service								
-- Redemption of Principal on Early Retirement Bonds								
40-701-510-910	89560	Redemption of Principal on Early Retirement Bonds	5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
40-701-510-910	89560		5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
-- Interest on Bonds								
40-701-510-834	89600	Interest on Bonds	2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
40-701-510-834	89600		2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
	89660	Total Regular Debt Service Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49
	-	Total Debt Service Fund Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49

School Business Administrator Signature

April 17, 2025

Date

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Interim Balance Sheet
For the nine month period ending 03/31/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		7,703,931.80
116	Investment - Capital Reserve Account		9,868,317.76
117	Investment - Maintenance Reserve Account		500,000.00
118	Investment - Current Expense Emergency Reserve Account		837,555.59
121	Tax Levy Receivable		32,381,578.00
	Accounts Receivable:		
132	InterfundAccounts Receivable:	573,711.15	
141	Intergovernmental - StateAccounts Receivable:	4,832,326.97	
153	Other Accounts ReceivableAccounts Receivable:	116,818.17	
154	Allowance for Uncollectible Accounts Receivable (Credit)Accounts Receivable:		5,522,856.29
	Loans Receivable:		
131	InterfundLoans Receivable:	27,782.89	
151,152	Other (net of estimated uncollectible of \$ 0)Loans Receivable:		27,782.89
			<u>56,842,022.33</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	135,427,945.54	
302	Less Revenues	137,482,282.88	(2,054,337.34)
			<u>(2,054,337.34)</u>
	Total Assets and Resources:		<u>54,787,684.99</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
402	Interfund Accounts Payable		6,598.00
499,xxx	Other Current Liabilities		9,220.23
			<u>15,818.23</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year	36,794,828.68			
754	Reserve for Encumbrances - Prior Year	113,262.13			
754+753	Reserve for Encumbrances - Current + Prior			<u>36,908,090.81</u>	
	Reserve Fund Balance:				
761	Capital Reserve Account	9,778,014.00			
307	Less: Budgeted Withdrawal from Capital Reserve-Eligible Costs	5,321,262.00			
317	Less: Budgeted Withdrawal from Capital Reserve-Transfer to Debt Service	0.00		<u>4,456,752.00</u>	
764	Maintenance Reserve Account	500,000.00			
310	Less: Budgeted Withdrawal from Maintenance Reserve	0.00		<u>500,000.00</u>	
766	Current Expense Emergency Reserve Account	1,000,000.00			
312	Less: Budgeted Withdrawal from Current Expense Emergency Reserve	0.00		<u>1,000,000.00</u>	
	Appropriations				
601	Appropriations	144,750,733.49			
602	Less: Expenditures	100,008,171.12			
603	Encumbrances	36,908,090.81	(136,916,261.93)	<u>7,834,471.56</u>	
	Total Appropriated			<u>50,699,314.37</u>	
	Unappropriated				
770	Unassigned Fund Balance			6,527,590.80	
303	Budgeted Fund Balance			<u>2,455,038.41</u>	
					<u>54,771,866.76</u>
	Total Liabilities and Fund Equity:				<u>54,787,684.99</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 10 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	144,750,733.49	136,916,261.93	7,834,471.56
Revenues	(135,427,945.54)	(137,482,282.88)	(-2,054,337.34)
	9,322,787.95	(566,020.95)	9,888,808.90
Change in Capital Reserve:			
Less: Budgeted Withdrawal from Cap Reserve (307)	5,321,262.00	5,321,262.00	.00
	(5,321,262.00)	(5,321,262.00)	.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the nine month period ending 03/31/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
10-1xxx	370	From Local Sources	124,874,289.00	0.00	124,874,289.00	125,866,991.82	Over	(992,702.82)
10-3xxx	520	From State Sources	10,475,318.54	0.00	10,475,318.54	11,554,947.00	Over	(1,079,628.46)
10-4xxx	570	From Federal Sources	78,338.00	0.00	78,338.00	8,938.06	Under	69,399.94
10-5xxx	subtotal	From Other Financing Sources	0.00	0.00	0.00	51,406.00	Over	(51,406.00)
		Total Revenues/Sources Of Funds	135,427,945.54	0.00	135,427,945.54	137,482,282.88	Over	(2,054,337.34)

General Fund

Current Expense

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-1xx-100-xxx	3200	Regular Programs - Instruction	45,209,024.33	(1,000,991.83)	44,208,032.50	30,691,336.54	10,703,957.65	2,812,738.31
11-2xx-100-xxx	10300	Special Education - Instruction	14,250,906.00	(432,626.83)	13,818,279.17	9,560,369.01	3,502,666.90	755,243.26
11-230-100-xxx	11160	Basic Skills/Remedial - Instruction	1,464,870.00	44,198.31	1,509,068.31	1,056,838.13	450,306.29	1,923.89
11-240-100-xxx	12160	Bilingual Education - Instruction	959,774.00	(60,090.00)	899,684.00	629,778.80	269,905.20	0.00
11-3xx-100-xxx	15180	Vocational Programs - Local - Instruction	58,808.00	1,416.43	60,224.43	36,891.14	17,139.31	6,193.98
11-401-100-xxx	17100	School-Sponsored Cocurricular/Extracurricular Activities - Instruction	622,877.00	68,389.86	691,266.86	339,474.58	29,034.11	322,758.17
11-402-100-xxx	17600	School-Sponsored Athletics - Instruction	1,300,690.00	10,907.68	1,311,597.68	874,862.23	116,297.59	320,437.86
11-424-xxx-xxx	22620	Other Supplemental/At-Risk Programs	1,155,038.00	11,386.27	1,166,424.27	806,726.31	359,697.89	0.07
11-4xx-100-xxx	25100	Other Instructional Programs - Instruction	45,900.00	(8,061.50)	37,838.50	15,887.50	16,410.82	5,540.18
	72140	Undistributed Expenditures:						
11-000-100-xxx	29180	Instruction (Tuition)	7,135,517.07	527,351.34	7,662,868.41	5,163,094.00	2,291,206.91	208,567.50
11-000-211-xxx	29680	Attendance and Social Work Services	143,557.00	250.00	143,807.00	87,954.30	36,470.70	19,382.00
11-000-213-xxx	30620	Health Services	1,079,871.40	(32,163.95)	1,047,707.45	744,578.52	191,693.57	111,435.36
11-000-216-xxx	40580	Speech, OT, PT and Related Services	1,658,325.32	297,994.04	1,956,319.36	1,369,605.71	553,208.12	33,505.53
11-000-217-xxx	41080	Other Support Services Students - Extraordinary Services	987,238.62	6,797.05	994,035.67	652,662.46	331,149.04	10,224.17
11-000-218-xxx	41660	Guidance	2,901,709.00	(225,358.68)	2,676,350.32	1,899,572.39	775,285.17	1,492.76
11-000-219-xxx	42200	Child Study Teams	4,617,685.06	52,074.35	4,669,759.41	2,962,304.68	1,240,900.14	466,554.59
11-000-221-xxx	43200	Improvement of Instruction	2,796,144.57	68,607.20	2,864,751.77	2,066,753.73	611,214.47	186,783.57
11-000-222-xxx	43620	Educational Media Services/School Library	1,172,363.00	(1,384.16)	1,170,978.84	796,803.44	327,155.20	47,020.20
11-000-223-xxx	44180	Instructional Staff Training	809,066.61	14,373.77	823,440.38	576,045.53	139,212.89	108,181.96
11-000-230-xxx	45300	General Administration	1,363,032.60	(25,912.86)	1,337,119.74	730,597.28	380,397.07	226,125.39
11-000-240-xxx	46160	School Administration	4,796,694.64	193,939.68	4,990,634.32	3,626,086.30	1,198,712.55	165,835.47
11-000-251-xxx	47200	Central Services	1,845,758.00	8,721.56	1,854,479.56	1,353,852.34	306,063.49	194,563.73
11-000-252-xxx	47620	Administrative Information Technology	2,208,946.55	36,604.40	2,245,550.95	1,653,506.93	410,073.61	181,970.41
11-000-261-xxx	48580	Required Maintenance for School Facilities	1,610,256.00	213,387.98	1,823,643.98	1,300,436.58	445,532.07	77,675.33
11-000-262-xxx	49340	Custodial Services	6,751,496.04	305,208.13	7,056,704.17	4,401,427.43	1,618,263.87	1,037,012.87
11-000-263-xxx	50100	Care and Upkeep of Grounds	71,533.00	0.00	71,533.00	53,649.72	17,883.24	0.04
11-000-266-xxx	51100	Security	529,024.41	50,000.00	579,024.41	284,478.29	108,174.83	186,371.29
11-000-270-xxx	52480	Student Transportation	4,853,362.00	553,998.71	5,407,360.71	3,578,049.21	1,363,322.67	465,988.83
11-xxx-xxx-2xx	71260	Employee Benefits	23,848,858.00	11,026.47	23,859,884.47	16,961,426.07	5,540,773.76	1,357,684.64
		Total General Expense	136,248,326.22	690,043.42	136,938,369.64	94,275,049.15	33,352,109.13	9,311,211.36

Capital Outlay

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-xxx-xxx-73x	75880	Equipment	139,314.73	9,800.07	149,114.80	88,780.99	575.72	59,758.09
12-000-4xx-xxx	76260	Facilities Acquisition and Construction	6,770,627.00	830,461.33	7,601,088.33	5,591,454.76	3,555,405.96	(1,545,772.39)
		Total Capital Outlay	6,909,941.73	840,261.40	7,750,203.13	5,680,235.75	3,555,981.68	(1,486,014.30)

Special Schools

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
13-422-100-xxx	77680	Summer School - Instruction	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
		Total Special Schools	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
		Total General Fund	143,204,245.95	1,546,487.54	144,750,733.49	100,008,171.12	36,908,090.81	7,834,471.56

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Schedule of Revenues
Actual Compared with Estimate
For the nine month period ending 03/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
10-1210	100	Local Tax Levy	123,752,921.00	0.00	123,752,921.00	123,752,921.00	0.00
10-1310	140	Tuition from Individuals	149,368.00	0.00	149,368.00	219,103.26	(69,735.26)
10-1320	150	Tuition from LEAs Within State	120,000.00	0.00	120,000.00	172,751.00	(52,751.00)
10-1410	240	Transportation Fees - from Individuals	250,000.00	0.00	250,000.00	534,844.81	(284,844.81)
10-1910	260	Rents and Royalties	300,000.00	0.00	300,000.00	296,262.73	3,737.27
10-1xxx	340	Interest Earned on Capital Reserve Funds	2,000.00	0.00	2,000.00	91,878.26	(89,878.26)
10-1xxx	350	Other Restricted Miscellaneous Revenues	300,000.00	0.00	300,000.00	799,230.76	(499,230.76)
10-1xxx	370	Total Revenue from Local Sources	124,874,289.00	0.00	124,874,289.00	125,866,991.82	(992,702.82)
- State Sources							
10-3121	420	Categorical Transportation Aid	1,403,282.00	0.00	1,403,282.00	1,380,370.00	22,912.00
10-3131	430	Extraordinary Aid	648,133.54	0.00	648,133.54	1,796,496.00	(1,148,362.46)
10-3132	440	Categorical Special Education Aid	0.00	0.00	0.00	7,752,587.00	(7,752,587.00)
10-3177	470	Categorical Security Aid	648,405.00	0.00	648,405.00	625,494.00	22,911.00
10-3xxx	500	Other State Aids	7,775,498.00	0.00	7,775,498.00	0.00	7,775,498.00
10-3xxx	520	Total Revenue from State Sources	10,475,318.54	0.00	10,475,318.54	11,554,947.00	(1,079,628.46)
- Federal Sources							
10-4200	540	Medicaid Reimbursement	78,338.00	0.00	78,338.00	8,938.06	69,399.94
10-4xxx	570	Total Revenue from Federal Sources	78,338.00	0.00	78,338.00	8,938.06	69,399.94
- Other Financing Sources							
10-5xxx	700	Other Financing Sources	0.00	0.00	0.00	51,406.00	(51,406.00)
10-5xxx	subtotal	Total Other Financing Sources	0.00	0.00	0.00	51,406.00	(51,406.00)
	-	Total Revenues/Sources of Funds	135,427,945.54	0.00	135,427,945.54	137,482,282.88	(2,054,337.34)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 10 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the nine month period ending 03/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
General Fund								
- General Current Expense								
-- Regular Programs - Instruction								
--- Regular Programs - Instruction								
11-105-100-101	2000	Preschool - Salaries of Teachers	92,135.00	93,004.66	185,139.66	81,942.16	26,530.50	76,667.00
11-110-100-101	2080	Kindergarten - Salaries of Teachers	1,941,208.00	(179,994.00)	1,761,214.00	1,172,328.40	499,455.60	89,430.00
11-120-100-101	2100	Grades 1-5 - Salaries of Teachers	13,256,238.00	103,828.00	13,360,066.00	9,069,322.52	3,817,215.24	473,528.24
11-130-100-101	2120	Grades 6-8 - Salaries of Teachers	10,415,314.00	(370,978.60)	10,044,335.40	7,038,452.48	2,544,045.85	461,837.07
11-140-100-101	2140	Grades 9-12 - Salaries of Teachers	15,517,630.00	(498,926.45)	15,018,703.55	10,694,311.94	3,450,496.42	873,895.19
subtotal	subtotal	Total Regular Programs - Instruction	41,222,525.00	(853,066.39)	40,369,458.61	28,056,357.50	10,337,743.61	1,975,357.50
--- Regular Programs - Home Instruction								
11-150-100-101	2500	Salaries of Teachers	140,000.00	(9,212.39)	130,787.61	47,334.10	0.00	83,453.51
11-150-100-320	2540	Purchased Professional-Educational Services	51,000.00	24,036.45	75,036.45	46,606.30	14,393.40	14,036.75
subtotal	subtotal	Total Regular Programs - Home Instruction	191,000.00	14,824.06	205,824.06	93,940.40	14,393.40	97,490.26
--- Regular Programs - Undistributed Instruction								
11-190-100-106	3000	Other Salaries for Instruction	528,189.00	123,988.46	652,177.46	521,417.63	121,547.44	9,212.39
11-190-100-320	3020	Purchased Professional-Educational Services	77,600.00	(10,000.00)	67,600.00	47,625.16	11,000.00	8,974.84
11-190-100-340	3040	Purchased Technical Services	1,500.00	0.00	1,500.00	203.00	0.00	1,297.00
11-190-100-500	3060	Other Purchased Services (400-500 series)	1,006,602.36	(1,002.75)	1,005,599.61	672,413.89	15,662.94	317,522.78
11-190-100-610	3080	General Supplies	1,613,148.48	(260,231.33)	1,352,917.15	901,596.67	201,250.94	250,069.54
11-190-100-640	3100	Textbooks	555,209.49	(16,118.88)	539,090.61	390,059.36	2,059.32	146,971.93
11-190-100-800	3120	Other Objects	13,250.00	615.00	13,865.00	7,722.93	300.00	5,842.07
subtotal	subtotal	Total Regular Programs - Undistributed Instruction	3,795,499.33	(162,749.50)	3,632,749.83	2,541,038.64	351,820.64	739,890.55
11-1xx-100-xxxx	3200	Total Regular Programs - Instruction	45,209,024.33	(1,000,991.83)	44,208,032.50	30,691,336.54	10,703,957.65	2,812,738.31
-- Special Education Programs								
--- Learning and/or Language Disabilities - Mild/Moderate:								
11-204-100-101	4500	Salaries of Teachers	684,336.00	0.00	684,336.00	415,813.90	176,663.10	91,859.00
11-204-100-106	4520	Other Salaries for Instruction	4,457,298.00	24,096.00	4,481,394.00	3,170,820.98	1,209,332.78	101,240.24
11-204-100-610	4600	General Supplies	5,100.00	89.98	5,189.98	0.00	762.22	4,427.76
11-204-100-xxx	4660	Total Learning and/or Language Disabilities - Mild/Moderate	5,146,734.00	24,185.98	5,170,919.98	3,586,634.88	1,386,758.10	197,527.00
--- Auditory Impairments:								
11-207-100-610	5600	General Supplies	3,000.00	2,000.00	5,000.00	3,651.96	971.14	376.90
11-207-100-xxx	5660	Total Auditory Impairments	3,000.00	2,000.00	5,000.00	3,651.96	971.14	376.90
--- Emotional Regulation Impairment:								
11-209-100-610	6100	General Supplies	0.00	10,000.00	10,000.00	8,725.76	1,136.93	137.31
11-209-100-xxx	6160	Total Emotional Regulation Impairment	0.00	10,000.00	10,000.00	8,725.76	1,136.93	137.31
--- Multiple Disabilities:								
11-212-100-101	6500	Salaries of Teachers	288,315.00	24,895.00	313,210.00	213,294.50	88,668.00	11,247.50
11-212-100-106	6520	Other Salaries for Instruction	2,031,893.00	(619,079.00)	1,412,814.00	813,119.83	336,739.87	262,954.30
11-212-100-610	6600	General Supplies	19,500.00	6,030.05	25,530.05	25,444.34	70.61	15.10
11-212-100-xxx	6660	Total Multiple Disabilities	2,339,708.00	(588,153.95)	1,751,554.05	1,051,858.67	425,478.48	274,216.90
--- Resource Room/Resource Center:								
11-213-100-101	7000	Salaries of Teachers	6,437,847.00	92,495.49	6,530,342.49	4,709,419.24	1,637,932.09	182,991.16
11-213-100-610	7100	General Supplies	15,500.00	26,695.65	42,195.65	39,904.11	958.23	1,333.31
11-213-100-xxx	7160	Total Resource Room/Resource Center	6,453,347.00	119,191.14	6,572,538.14	4,749,323.35	1,638,890.32	184,324.47
--- Preschool Disabilities - Part-Time:								
11-215-100-101	8000	Salaries of Teachers	0.00	81,742.25	81,742.25	4,277.25	0.00	77,465.00
11-215-100-106	8020	Other Salaries for Instruction	0.00	37,632.00	37,632.00	19,386.56	0.00	18,245.44
11-215-100-xxx	8140	Total Preschool Disabilities - Part-Time	0.00	119,374.25	119,374.25	23,663.81	0.00	95,710.44
--- Preschool Disabilities - Full-Time:								
11-216-100-101	8500	Salaries of Teachers	245,270.00	(83,767.25)	161,502.75	112,333.30	49,169.45	0.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-216-100-106	8520	Other Salaries for Instruction	35,307.00	(35,307.00)	0.00	0.00	0.00	0.00
11-216-100-320	8540	Purchased Professional-Educational Services	15,300.00	(150.00)	15,150.00	13,250.00	0.00	1,900.00
11-216-100-600	8600	General Supplies	12,240.00	0.00	12,240.00	10,927.28	262.48	1,050.24
11-216-100-xxx	8640	Total Preschool Disabilities - Full-Time	308,117.00	(119,224.25)	188,892.75	136,510.58	49,431.93	2,950.24
subtotal special ed	10300	Total Special Education - Instruction	14,250,906.00	(432,626.83)	13,818,279.17	9,560,369.01	3,502,666.90	755,243.26
-- Basic Skills/Remedial - Instruction								
11-230-100-101	11000	Salaries of Teachers	1,438,370.00	37,298.31	1,475,668.31	1,028,928.15	446,740.16	0.00
11-230-100-320	11040	Purchased Professional-Educational Services	10,200.00	6,900.00	17,100.00	14,350.00	2,750.00	0.00
11-230-100-610	11100	General Supplies	16,300.00	0.00	16,300.00	13,559.98	816.13	1,923.89
11-230-100-xxx	11160	Total Basic Skills/Remedial - Instruction	1,464,870.00	44,198.31	1,509,068.31	1,056,838.13	450,306.29	1,923.89
-- Bilingual Education - Instruction								
11-240-100-101	12000	Salaries of Teachers	959,774.00	(60,090.00)	899,684.00	629,778.80	269,905.20	0.00
11-240-100-xxx	12160	Total Bilingual Education - Instruction	959,774.00	(60,090.00)	899,684.00	629,778.80	269,905.20	0.00
-- Vocation Programs								
--- Vocational Programs - Local - Instruction								
11-3xx-100-101	13000	Salaries of Teachers	49,128.00	0.00	49,128.00	34,389.18	14,738.22	0.60
11-3xx-100-500	13080	Other Purchased Services (400-500 series)	4,080.00	1,322.68	5,402.68	998.62	324.06	4,080.00
11-3xx-100-610	13100	General Supplies	5,100.00	93.75	5,193.75	1,503.34	2,077.03	1,613.38
11-3xx-100-800	13140	Other Objects	500.00	0.00	500.00	0.00	0.00	500.00
11-3xx-100-xxx	13160	Total Vocational Programs - Local - Instruction	58,808.00	1,416.43	60,224.43	36,891.14	17,139.31	6,193.98
subtotal vocational	15180	Total Vocational Programs	58,808.00	1,416.43	60,224.43	36,891.14	17,139.31	6,193.98
-- School-Sponsored Cocurricular/Extracurricular Activities - Instruction								
11-401-100-100	17000	Salaries	548,400.00	50,000.00	598,400.00	312,438.85	4,074.00	281,887.15
11-401-100-500	17020	Purchased Services (300-500 series)	16,565.00	600.00	17,165.00	3,725.00	0.00	13,440.00
11-401-100-600	17040	Supplies and Materials	28,000.00	3,936.91	31,936.91	9,098.66	2,773.00	20,065.25
11-401-100-800	17060	Other Objects	29,912.00	13,852.95	43,764.95	14,212.07	22,187.11	7,365.77
11-401-100-xxx	17100	Total School-Spon. Co/Extra-curricular Actvts. - Inst.	622,877.00	68,389.86	691,266.86	339,474.58	29,034.11	322,758.17
-- School-Sponsored Athletics - Instruction								
11-402-100-100	17500	Salaries	1,048,749.00	(1,975.00)	1,046,774.00	670,087.06	81,360.33	295,326.61
11-402-100-500	17520	Purchased Services (300-500 series)	148,781.00	17,153.68	165,934.68	147,801.45	11,447.00	6,686.23
11-402-100-600	17540	Supplies and Materials	103,160.00	(4,271.00)	98,889.00	56,973.72	23,490.26	18,425.02
11-402-100-xxx	17600	Total School-Sponsored Athletics - Instruction	1,300,690.00	10,907.68	1,311,597.68	874,862.23	116,297.59	320,437.86
-- Other Supplemental/At-Risk Programs								
--- Other Supplemental/At-Risk Programs - Instruction								
11-424-100-179	22060	Salaries of Reading Specialists	1,155,038.00	11,386.27	1,166,424.27	806,726.31	359,697.89	0.07
11-424-100-xxx	22180	Total Other Supplemental/At-Risk Programs - Instruction	1,155,038.00	11,386.27	1,166,424.27	806,726.31	359,697.89	0.07
11-424-xxx-xxx	22620	Total Other Supplemental/At-Risk Programs	1,155,038.00	11,386.27	1,166,424.27	806,726.31	359,697.89	0.07
-- Other Instructional Programs - Instruction								
11-4xx-100-500	25020	Purchased Services (300-500 series)	45,900.00	(8,061.50)	37,838.50	15,887.50	16,410.82	5,540.18
11-4xx-100-xxx	25100	Total Other Instructional Programs - Instruction	45,900.00	(8,061.50)	37,838.50	15,887.50	16,410.82	5,540.18
-- Total Undistributed Expenditures								
--- Undistributed Expenditures - Instruction (Tuition)								
11-000-100-562	29020	Tuition to Other LEAs Within the State-Special	21,060.00	82,409.76	103,469.76	38,460.76	65,009.00	0.00
11-000-100-566	29100	Tuition to Priv. Sch. for the Disabled - Within the State	6,187,946.32	134,918.09	6,322,864.41	4,383,408.10	1,731,269.94	208,186.37
11-000-100-567	29120	Tuition to Priv Sch Disabled and Other LEAs-Special, Outside the State	926,510.75	310,023.49	1,236,534.24	741,225.14	494,927.97	381.13
11-000-100-xxx	29180	Total Undistributed Expenditures - Instruction (Tuition)	7,135,517.07	527,351.34	7,662,868.41	5,163,094.00	2,291,206.91	208,567.50
--- Undistributed Expenditures - Attendance and Social Work								
11-000-211-100	29500	Salaries	143,557.00	250.00	143,807.00	87,954.30	36,470.70	19,382.00

**Report of the Secretary to the Board of Education
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Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-211-xxx	29680	Total Attendance and Work	143,557.00	250.00	143,807.00	87,954.30	36,470.70	19,382.00
--- Undistributed Expenditures - Health Services								
11-000-213-100	30500	Salaries	1,040,274.00	(34,608.62)	1,005,665.38	723,565.79	190,074.84	92,024.75
11-000-213-500	30560	Other Purchased Services (400-500 series)	0.00	684.90	684.90	684.90	0.00	0.00
11-000-213-600	30580	Supplies and Materials	39,597.40	359.77	39,957.17	20,327.83	745.75	18,883.59
11-000-213-616	30585	Supplies - Menstrual Products	0.00	800.00	800.00	0.00	272.98	527.02
11-000-213-800	30600	Other Objects	0.00	600.00	600.00	0.00	600.00	0.00
11-000-213-xxx	30620	Total Undistributed Expenditures - Health Services	1,079,871.40	(32,163.95)	1,047,707.45	744,578.52	191,693.57	111,435.36
--- Undistributed Expenditures - Speech, OT, PT and Related Services								
11-000-216-100	40500	Salaries	1,260,893.00	226,977.00	1,487,870.00	1,093,106.43	380,472.00	14,291.57
11-000-216-320	40520	Purchased Professional - Educational Services	385,432.32	58,804.60	444,236.92	252,745.44	172,410.00	19,081.48
11-000-216-600	40540	Supplies and Materials	12,000.00	12,212.44	24,212.44	23,753.84	326.12	132.48
11-000-216-xxx	40580	Total Speech, OT, PT and Related Services	1,658,325.32	297,994.04	1,956,319.36	1,369,605.71	553,208.12	33,505.53
--- Undistributed Expenditures-Other Supp. Serv. Students-Extraordinary Svcs								
11-000-217-320	41020	Purchased Professional - Educational Services	987,238.62	6,797.05	994,035.67	652,662.46	331,149.04	10,224.17
11-000-217-xxx	41080	Total Other Support Services Students-Extraordinary Serv.	987,238.62	6,797.05	994,035.67	652,662.46	331,149.04	10,224.17
--- Undistributed Expenditures - Guidance								
11-000-218-104	41500	Salaries of Other Professional Staff	2,648,808.00	(225,856.20)	2,422,951.80	1,705,010.86	717,909.71	31.23
11-000-218-105	41520	Salaries of Secretarial and Clerical Assistants	203,803.00	1,500.04	205,303.04	148,006.58	57,296.46	0.00
11-000-218-390	41580	Other Purchased Professional and Technical Services	0.00	643.12	643.12	350.00	0.00	293.12
11-000-218-500	41600	Other Purchased Services (400-500 series)	0.00	601.54	601.54	41.80	0.00	559.74
11-000-218-600	41620	Supplies and Materials	28,098.00	(2,247.18)	25,850.82	25,163.15	79.00	608.67
11-000-218-800	41640	Other Objects	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00
11-000-218-xxx	41660	Total Undistributed Expenditures - Guidance	2,901,709.00	(225,358.68)	2,676,350.32	1,899,572.39	775,285.17	1,492.76
--- Undistributed Expenditures - Child Study Teams								
11-000-219-104	42000	Salaries of Other Professional Staff	4,126,673.00	(33,827.66)	4,092,845.34	2,652,124.94	1,028,171.79	412,548.61
11-000-219-105	42020	Salaries of Secretarial and Clerical Assistants	303,463.00	67,045.72	370,508.72	227,398.39	142,930.32	180.01
11-000-219-320	42060	Purchased Professional - Educational Services	117,000.00	15,659.59	132,659.59	50,016.25	64,050.00	18,593.34
11-000-219-390	42080	Other Purchased Prof. and Tech. Services	32,949.06	4,725.00	37,674.06	12,525.00	2,200.00	22,949.06
11-000-219-500	42100	Other Purchased Services (400-500 series) (voc and cssd only)	9,100.00	(1,528.30)	7,571.70	733.50	2,239.48	4,598.72
11-000-219-600	42160	Supplies and Materials	20,400.00	0.00	20,400.00	16,993.12	810.25	2,596.63
11-000-219-800	42180	Other Objects	8,100.00	0.00	8,100.00	2,513.48	498.30	5,088.22
11-000-219-xxx	42200	Total Child Study Teams	4,617,685.06	52,074.35	4,669,759.41	2,962,304.68	1,240,900.14	466,554.59
--- Undistributed Expenditures - Improvement of Instruction Services								
11-000-221-102	43000	Salaries of Supervisor of Instruction	2,125,678.00	113,978.09	2,239,656.09	1,598,671.16	515,415.42	125,569.51
11-000-221-104	43020	Salaries of Other Professional Staff	278,638.57	(48,006.18)	230,632.39	210,662.39	0.00	19,970.00
11-000-221-105	43040	Salaries of Secretarial and Clerical Assist.	327,103.00	1,857.67	328,960.67	244,445.61	84,514.98	0.08
11-000-221-320	43100	Purchased Professional-Educational Services	25,000.00	(2,517.64)	22,482.36	133.00	75.00	22,274.36
11-000-221-500	43140	Other Purchased Services (400-500)	9,000.00	3,295.26	12,295.26	3,111.85	6,353.43	2,829.98
11-000-221-600	43160	Supplies and Materials	20,000.00	0.00	20,000.00	7,148.26	3,655.64	9,196.10
11-000-221-800	43180	Other Objects	10,725.00	0.00	10,725.00	2,581.46	1,200.00	6,943.54
11-000-221-xxx	43200	Total Improvement of Instruction Services	2,796,144.57	68,607.20	2,864,751.77	2,066,753.73	611,214.47	186,783.57
--- Undistributed Expenditures - Educational Media Services/School Library								
11-000-222-100	43500	Salaries	972,152.00	8,500.00	980,652.00	687,566.40	292,935.60	150.00
11-000-222-500	43560	Other Purchased Services (400-500 series)	7,375.00	2,880.95	10,255.95	7,110.95	0.00	3,145.00
11-000-222-600	43580	Supplies and Materials	192,536.00	(12,465.11)	180,070.89	102,126.09	34,219.60	43,725.20
11-000-222-800	43600	Other Objects	300.00	(300.00)	0.00	0.00	0.00	0.00

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Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-222-xxx	43620	Total Educational Media Services/School Library	1,172,363.00	(1,384.16)	1,170,978.84	796,803.44	327,155.20	47,020.20
--- Undistributed Expenditures - Instructional Staff Training Services								
11-000-223-102	44000	Salaries of Supervisors of Instruction	489,130.00	30,687.36	519,817.36	372,701.26	118,281.66	28,834.44
11-000-223-320	44080	Purchased Professional - Educational Service	140,000.00	15,931.75	155,931.75	144,806.75	10,900.00	225.00
11-000-223-500	44120	Other Purchased Services (400-500 series)	164,936.61	(38,684.02)	126,252.59	42,817.84	6,407.23	77,027.52
11-000-223-600	44140	Supplies and Materials	15,000.00	6,438.68	21,438.68	15,719.68	3,624.00	2,095.00
11-000-223-xxx	44180	Total Instructional Staff Training Services	809,066.61	14,373.77	823,440.38	576,045.53	139,212.89	108,181.96
--- Undistributed Expenditures - Support Services - General Administration								
11-000-230-100	45000	Salaries	459,471.60	(55,923.81)	403,547.79	323,606.22	51,968.70	27,972.87
11-000-230-331	45040	Legal Services	300,000.00	11,446.75	311,446.75	92,996.45	199,119.41	19,330.89
11-000-230-332	45060	Audit Fees	71,652.00	0.00	71,652.00	68,800.00	1,200.00	1,652.00
11-000-230-339	45100	Other Purchased Professional Services	70,149.00	2,637.00	72,786.00	21,948.25	0.00	50,837.75
11-000-230-340	45120	Purchased Technical Services	10,500.00	0.00	10,500.00	10,081.53	0.00	418.47
11-000-230-530	45140	Communications / Telephone	227,000.00	0.00	227,000.00	110,428.54	75,661.52	40,909.94
11-000-230-585	45160	BOE Other Purchased Services	5,500.00	(1,500.00)	4,000.00	857.11	847.89	2,295.00
11-000-230-590	45180	Misc Purchased Services (400-500 series, O/T 530 and 585)	112,100.00	16,845.00	128,945.00	73,435.10	49,393.95	6,115.95
11-000-230-610	45200	General Supplies	33,660.00	582.20	34,242.20	6,062.16	246.95	27,933.09
11-000-230-890	45260	Miscellaneous Expenditures	73,000.00	0.00	73,000.00	22,381.92	1,958.65	48,659.43
11-000-230-xxx	45300	Total Support Services - General Administration	1,363,032.60	(25,912.86)	1,337,119.74	730,597.28	380,397.07	226,125.39
--- Undistributed Expenditures - Support Services - School Administration								
11-000-240-103	46000	Salaries of Principals/Assistant Principals	2,132,325.00	140,991.77	2,273,316.77	1,645,319.94	537,086.46	90,910.37
11-000-240-104	46020	Salaries of Other Professional Staff	613,963.00	(287.96)	613,675.04	460,256.22	153,418.68	0.14
11-000-240-105	46040	Salaries of Secretarial and Clerical Assistants	1,649,888.00	(25,265.23)	1,624,622.77	1,172,058.03	452,277.56	287.18
11-000-240-300	46080	Purchased Professional and Technical Services	31,610.00	30,638.99	62,248.99	33,855.19	22,420.00	5,973.80
11-000-240-500	46100	Other Purchased Services (400-500 series)	66,000.00	(13,793.88)	52,206.12	17,978.80	17,658.76	16,568.56
11-000-240-600	46120	Supplies and Materials	302,908.64	61,655.99	364,564.63	296,618.12	15,851.09	52,095.42
11-000-240-xxx	46160	Total Support Services - School Administration	4,796,694.64	193,939.68	4,990,634.32	3,626,086.30	1,198,712.55	165,835.47
--- Undistributed Expenditures - Central Services								
11-000-251-100	47000	Salaries	1,326,037.00	36,367.17	1,362,404.17	955,117.03	249,973.38	157,313.76
11-000-251-330	47020	Purchased Professional Services	179,290.00	(2,501.88)	176,788.12	145,023.86	15,140.94	16,623.32
11-000-251-592	47060	Miscellaneous Purchased Services (400-500 series)	65,150.00	83,369.37	148,519.37	134,415.97	5,486.89	8,616.51
11-000-251-600	47100	Supplies and Materials	112,000.00	(6,655.51)	105,344.49	69,798.27	32,262.50	3,283.72
11-000-251-832	47140	Interest on Lease Purchase Agreements	153,281.00	(120,250.00)	33,031.00	27,846.58	0.00	5,184.42
11-000-251-890	47180	Miscellaneous Expenditures	10,000.00	18,392.41	28,392.41	21,650.63	3,199.78	3,542.00
11-000-251-xxx	47200	Total Central Services	1,845,758.00	8,721.56	1,854,479.56	1,353,852.34	306,063.49	194,563.73
--- Undistributed Expenditures - Administrative Information Technology								
11-000-252-100	47500	Salaries	1,000,702.00	53,803.22	1,054,505.22	770,589.12	247,874.58	36,041.52
11-000-252-330	47520	Purchased Professional Services	143,200.00	(43,656.87)	99,543.13	13,728.66	34,573.50	51,240.97
11-000-252-340	47540	Purchased Technical Services	283,507.93	0.00	283,507.93	224,093.84	50,738.50	8,675.59
11-000-252-500	47560	Other Purchased Services (400-500 series)	739,971.62	19,588.26	759,559.88	631,765.52	76,887.03	50,907.33
11-000-252-600	47580	Supplies and Materials	41,565.00	6,869.79	48,434.79	13,329.79	0.00	35,105.00
11-000-252-xxx	47620	Total Administrative Information Technology	2,208,946.55	36,604.40	2,245,550.95	1,653,506.93	410,073.61	181,970.41
--- Operation and Maintenance of Plant Services								
---- Undistributed Expenditures - Required Maintenance for School Facilities								
11-000-261-100	48500	Salaries	1,056,741.00	5,552.81	1,062,293.81	826,610.51	235,683.30	0.00
11-000-261-420	48520	Cleaning, Repair, and Maintenance Services	305,730.00	141,607.21	447,337.21	316,131.52	96,886.11	34,319.58
11-000-261-610	48540	General Supplies	192,785.00	111,452.96	304,237.96	156,788.30	112,707.66	34,742.00
11-000-261-800	48560	Other Objects	55,000.00	(45,225.00)	9,775.00	906.25	255.00	8,613.75
11-000-261-xxx	48580	Total Required Maintenance for School Facilities	1,610,256.00	213,387.98	1,823,643.98	1,300,436.58	445,532.07	77,675.33

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
---- Undistributed Expenditures - Custodial Services								
11-000-262-100	49000	Salaries	3,078,120.00	53,297.19	3,131,417.19	2,211,006.76	652,108.32	268,302.11
11-000-262-300	49040	Purchased Professional and Technical Services	42,162.00	52,080.58	94,242.58	70,435.83	23,806.75	0.00
11-000-262-420	49060	Cleaning, Repair, and Maintenance Services	129,164.00	(73,897.09)	55,266.91	(518,396.62)	111,624.35	462,039.18
11-000-262-441	49080	Rental of Land and Bldg. Oth. than Lease Pur Agrmt	160,000.04	11,227.84	171,227.88	143,594.69	6,474.79	21,158.40
11-000-262-490	49120	Other Purchased Property Services	0.00	640.00	640.00	640.00	0.00	0.00
11-000-262-520	49140	Insurance	921,150.00	150,000.00	1,071,150.00	941,740.07	135.72	129,274.21
11-000-262-610	49180	General Supplies	702,500.00	(168,134.63)	534,365.37	406,530.34	118,194.76	9,640.27
11-000-262-621	49200	Energy (Natural Gas)	580,100.00	113,801.17	693,901.17	391,063.53	302,837.64	0.00
11-000-262-622	49220	Energy (Electricity)	1,033,300.00	161,833.07	1,195,133.07	752,012.83	403,081.54	40,038.70
11-000-262-800	49280	Other Objects	105,000.00	4,360.00	109,360.00	2,800.00	0.00	106,560.00
11-000-262-xxx	49340	Total Custodial Services	6,751,496.04	305,208.13	7,056,704.17	4,401,427.43	1,618,263.87	1,037,012.87
---- Undistributed Expenditures - Care and Upkeep of Grounds								
11-000-263-100	50000	Salaries	71,533.00	0.00	71,533.00	53,649.72	17,883.24	0.04
11-000-263-xxx	50100	Total Care And Upkeep Of Grounds	71,533.00	0.00	71,533.00	53,649.72	17,883.24	0.04
---- Undistributed Expenditures - Security								
11-000-266-100	51000	Salaries	373,986.00	19,258.80	393,244.80	284,478.29	108,174.83	591.68
11-000-266-300	51020	Purchased Professional and Technical Services	155,038.41	30,741.20	185,779.61	0.00	0.00	185,779.61
11-000-266-xxx	51100	Total Security	529,024.41	50,000.00	579,024.41	284,478.29	108,174.83	186,371.29
subtotal of 11-000-26x-xxx	51120	Total Operation and Maintenance of Plant Services	8,962,309.45	568,596.11	9,530,905.56	6,039,992.02	2,189,854.01	1,301,059.53
---- Undistributed Expenditures - Student Transportation Services								
11-000-270-107	52000	Salaries of Non-Instructional Aides	62,192.00	0.00	62,192.00	41,830.70	18,461.30	1,900.00
11-000-270-160	52020	Salaries for Pupil Trans. (Between Home and Sch)-Regular	1,378,213.00	39,847.00	1,418,060.00	889,127.96	357,469.92	171,462.12
11-000-270-162	52060	Salaries for Pupil Trans. (Other than Between Home and Sch)	300,000.00	(419.30)	299,580.70	255,777.51	0.00	43,803.19
11-000-270-503	52200	Contracted Services-Aid in Lieu Pymts- Non-Public School	349,500.00	0.00	349,500.00	151,220.50	588.50	197,691.00
11-000-270-511	52260	Contracted Services (Between Home and Sch)-Vendors	20,000.00	0.00	20,000.00	500.00	0.00	19,500.00
11-000-270-512	52280	Contracted Services (Other than Between Home and Sch)-Vendors	177,870.00	49,382.06	227,252.06	93,981.03	129,596.19	3,674.84
11-000-270-513	52300	Contracted Services (Between Home and Sch)-Joint Agreements	0.00	250.00	250.00	36.75	213.25	0.00
11-000-270-514	52320	Contracted Services (Special Ed Students)-Vendors	2,258,587.00	463,513.41	2,722,100.41	1,901,261.70	820,838.71	0.00
11-000-270-615	52440	Transportation Supplies	300,000.00	4,330.19	304,330.19	240,792.71	35,579.80	27,957.68
11-000-270-800	52460	Other Objects	7,000.00	(2,904.65)	4,095.35	3,520.35	575.00	0.00
11-000-270-xxx	52480	Total Student Transportation Services	4,853,362.00	553,998.71	5,407,360.71	3,578,049.21	1,363,322.67	465,988.83
--- Employee Benefits								
--- Unallocated Benefits								
11-000-291-220	71020	Social Security Contributions	1,790,000.00	30,354.19	1,820,354.19	1,323,540.04	62,980.74	433,833.41
11-000-291-241	71060	Other Retirement Contributions - PERS	2,770,000.00	(1,369,030.85)	1,400,969.15	1,284,466.87	7,232.25	109,270.03
11-000-291-242	71080	Other Retirement Contributions - ERIP	52,250.00	0.00	52,250.00	32,306.02	96.78	19,847.20
11-000-291-260	71160	Worker's Compensation	602,525.00	89,337.99	691,862.99	691,862.99	0.00	0.00
11-000-291-270	71180	Health Benefits	17,958,000.00	1,140,018.72	19,098,018.72	13,199,851.44	5,460,146.63	438,020.65
11-000-291-280	71200	Tuition Reimbursement	157,890.00	26,264.37	184,154.37	101,210.35	3,797.00	79,147.02
11-000-291-290	71220	Other Employee Benefits	257,000.00	5,753.34	262,753.34	240,640.43	6,520.36	15,592.55
11-000-291-299	71227	Unused Sick Payments to Terminated / Retired Staff	261,193.00	88,328.71	349,521.71	87,547.93	0.00	261,973.78
total unallocated benefits	71240	11-000-291-2xx	23,848,858.00	11,026.47	23,859,884.47	16,961,426.07	5,540,773.76	1,357,684.64
11-xxx-xxx-2xx	71260	Total Employee Benefits	23,848,858.00	11,026.47	23,859,884.47	16,961,426.07	5,540,773.76	1,357,684.64
	72140	Total Undistributed Expenditures	71,180,438.89	2,055,515.03	73,235,953.92	50,262,884.91	17,886,693.37	5,086,375.64
	72260	Total General Expense	136,248,326.22	690,043.42	136,938,369.64	94,275,049.15	33,352,109.13	9,311,211.36
- Capital Outlay								
-- Equipment								
--- Instructional Equipment - Regular Education:								
12-120-100-730	73040	Grades 1-5	51,145.37	397.42	51,542.79	39,938.59	146.22	11,457.98

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-130-100-730	73060	Grades 6-8	57,283.16	(397.42)	56,885.74	21,383.50	0.00	35,502.24
12-140-100-730	73080	Grades 9-12	14,766.20	(3,747.32)	11,018.88	9,179.00	260.00	1,579.88
-		Total Instructional Equipment - Regular Education	123,194.73	(3,747.32)	119,447.41	70,501.09	406.22	48,540.10
--- Equipment - Undistributed:								
12-000-240-730	75640	Undistributed Expenditures - School Administration	0.00	2,125.00	2,125.00	2,125.00	0.00	0.00
12-000-262-730	75720	Undistributed Expenditures - Custodial Services	0.00	12,903.00	12,903.00	11,983.90	169.50	749.60
12-000-270-733	75800	School Buses - Regular	0.00	4,171.00	4,171.00	4,171.00	0.00	0.00
12-000-300-730	75840	Undistributed Expenditures - Non-Instructional Services	16,120.00	(5,651.61)	10,468.39	0.00	0.00	10,468.39
-		Total Equipment - Undistributed	16,120.00	13,547.39	29,667.39	18,279.90	169.50	11,217.99
12-xxx-xxx-73x	75880	Total Equipment	139,314.73	9,800.07	149,114.80	88,780.99	575.72	59,758.09
-- Facilities Acquisition and Construction Services								
12-000-400-334	76040	Architectural/Engineering Services	0.00	300,204.39	300,204.39	207,433.34	92,771.05	0.00
12-000-400-450	76080	Construction Services	5,321,262.00	126,318.95	5,447,580.95	3,873,115.70	3,462,634.91	(1,888,169.66)
12-000-400-721	76140	Lease Purchase Agreements - Principal	1,380,631.00	403,937.99	1,784,568.99	1,510,905.72	0.00	273,663.27
12-000-400-800	76200	Other Objects	68,734.00	0.00	68,734.00	0.00	0.00	68,734.00
12-000-400-xxx	76260	Total Facilities Acquisition and Construction Services	6,770,627.00	830,461.33	7,601,088.33	5,591,454.76	3,555,405.96	(1,545,772.39)
12-xxx-xxx-xxx	76400	Total Capital Outlay	6,909,941.73	840,261.40	7,750,203.13	5,680,235.75	3,555,981.68	(1,486,014.30)
- Special Schools								
-- Summer School - Instruction								
--- Summer School - Instruction								
13-422-100-101	77500	Salaries of Teachers	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
13-422-100-xxx	77680	Total Summer School - Instruction	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
13-422-xxx-xxx	77840	Total Summer School	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
13-xxx-xxx-xxx	83080	Total Special Schools	45,978.00	16,182.72	62,160.72	52,886.22	0.00	9,274.50
84060		Total General Fund	143,204,245.95	1,546,487.54	144,750,733.49	100,008,171.12	36,908,090.81	7,834,471.56

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Interim Balance Sheet
For the nine month period ending 03/31/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		652,498.11
	Accounts Receivable:		
141	Intergovernmental - StateAccounts Receivable:	(0.27)	
142	Intergovernmental - FederalAccounts Receivable:	157,508.00	
153,154	Other (net of estimated uncollectible of \$10,000)Accounts Receivable:	6,665.95	
xxx	Other Current AssetsAccounts Receivable:		164,173.68
			<u>816,671.79</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	3,184,254.51	
302	Less Revenues	2,410,234.52	774,019.99
			<u>774,019.99</u>
Total Assets and Resources:			<u>1,590,691.78</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
411	Intergovernmental Accounts Payable - State		108,063.00
421	Accounts Payable		21,173.03
481	Deferred Revenues		137,026.00
			<u>266,262.03</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year		884,035.64		
754+753	Reserve for Encumbrances - Current + Prior			884,035.64	
	Reserve Fund Balance:				
601	Appropriations		3,184,254.51		
602	Less: Expenditures	1,691,248.03			
603	Encumbrances	884,035.64	(2,575,283.67)	608,970.84	
770	Unassigned Fund Balance			(161,978.73)	
					<u>1,331,027.75</u>
Total Liabilities and Fund Equity:					<u>1,597,289.78</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 20 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	3,184,254.51	2,575,283.67	608,970.84
Revenues	(3,184,254.51)	(2,410,234.52)	(774,019.99)
	.00	165,049.15	(165,049.15)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the nine month period ending 03/31/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified For Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
20-1xxx	745	From Local Sources	16,000.00	0.00	16,000.00	185,727.46	Over	(169,727.46)
20-3xxx	770	From State Sources	853,053.00	218,352.00	1,071,405.00	899,898.06	Under	171,506.94
20-4xxx	830	From Federal Sources	1,642,580.00	454,269.51	2,096,849.51	1,324,609.00	Under	772,240.51
		Total Revenues/Sources Of Funds	2,511,633.00	672,621.51	3,184,254.51	2,410,234.52	Under	774,019.99

Special Revenue Fund

Local Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	84100	Local Projects	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
		Total Local Projects	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00

State Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88190	Total Other State Projects	853,053.00	218,352.00	1,071,405.00	561,021.27	256,235.02	254,148.71
20-xxx-xxx-xxx		Total State Projects	853,053.00	218,352.00	1,071,405.00	561,021.27	256,235.02	254,148.71

Federal Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88500	Title I	118,709.00	25,530.00	144,239.00	61,107.46	26,180.82	56,950.72
20-xxx-xxx-xxx	88520	Title II	63,215.00	26,996.00	90,211.00	57,185.00	19,400.00	13,626.00
20-xxx-xxx-xxx	88540	Title III	41,570.00	14,525.00	56,095.00	38,124.27	1,080.00	16,890.73
20-xxx-xxx-xxx	88560	Title IV	9,555.00	1,028.00	10,583.00	5,300.52	0.00	5,282.48
20-xxx-xxx-xxx	88620	I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	873,332.20	581,139.80	191,587.00
20-xxx-xxx-xxx	88700	Other Federal Grant Programs	0.00	149,662.51	149,662.51	95,177.31	0.00	54,485.20
20-xxx-xxx-xxx		Total Federal Projects	1,642,580.00	454,269.51	2,096,849.51	1,130,226.76	627,800.62	338,822.13
		Total Special Revenue Fund	2,511,633.00	672,621.51	3,184,254.51	1,691,248.03	884,035.64	608,970.84

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Schedule of Revenues
Actual Compared with Estimate
For the nine month period ending 03/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
20-1xxx	740	Other Revenue from Local Sources	16,000.00	0.00	16,000.00	185,727.46	(169,727.46)
20-1xxx	745	Total Local Sources	16,000.00	0.00	16,000.00	185,727.46	(169,727.46)
- State Sources							
20-3212	762	Nonpublic Teacher STEM Grant	0.00	0.00	0.00	6,903.06	(6,903.06)
20-32xx	765	Other Restricted Entitlements	853,053.00	218,352.00	1,071,405.00	892,995.00	178,410.00
20-3xxx	770	Total from State Sources	853,053.00	218,352.00	1,071,405.00	899,898.06	171,506.94
- Federal Sources							
20-4411-4414	775	Title I	118,709.00	25,530.00	144,239.00	111,149.00	33,090.00
20-4451-4455	780	Title II	63,215.00	26,996.00	90,211.00	57,185.00	33,026.00
20-4491-4494	785	Title III	41,570.00	14,525.00	56,095.00	37,733.00	18,362.00
20-4471-4474	790	Title IV	9,555.00	1,028.00	10,583.00	5,301.00	5,282.00
20-4420-4429	805	I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	1,030,564.00	615,495.00
20-4540	814	ARP ESSER	0.00	0.00	0.00	13,388.00	(13,388.00)
20-4xxx	825	Other Federal Programs	0.00	149,662.51	149,662.51	69,289.00	80,373.51
20-4xxx	830	Total from Federal Sources	1,642,580.00	454,269.51	2,096,849.51	1,324,609.00	772,240.51
-	-	Total Revenues/Sources of Funds	2,511,633.00	672,621.51	3,184,254.51	2,410,234.52	774,019.99

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 20 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the nine month period ending 03/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Special Revenue Fund								
- Local Projects								
-- Local Projects								
20-xxx-xxx-xxx	84100	Local Projects	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
20-xxx-xxx-xxx	84100		16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
	-	Total Local Projects	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00
- State Projects								
-- Other State Projects								
20-xxx-xxx-xxx	88000	Nonpublic Textbooks	38,623.00	2,187.00	40,810.00	40,283.66	502.28	24.06
20-xxx-xxx-xxx	88020	Nonpublic Auxiliary Services	50,698.00	11,595.00	62,293.00	33,744.81	18,542.19	10,006.00
20-xxx-xxx-xxx	88040	Nonpublic Handicapped Services	292,810.00	95,847.00	388,657.00	197,792.95	95,017.05	95,847.00
20-xxx-xxx-xxx	88060	Nonpublic Nursing Services	147,900.00	49,180.00	197,080.00	98,540.00	98,540.00	0.00
20-xxx-xxx-xxx	88080	Nonpublic Technology Initiative	60,601.00	11,184.00	71,785.00	35,432.00	32,683.00	3,670.00
20-xxx-xxx-xxx	88090	Nonpublic Security Aid	262,421.00	48,359.00	310,780.00	155,227.85	10,950.50	144,601.65
20-xxx-xxx-xxx	88190	Total Other State Projects	853,053.00	218,352.00	1,071,405.00	561,021.27	256,235.02	254,148.71
20-xxx-xxx-xxx	88200	Total State Projects	853,053.00	218,352.00	1,071,405.00	561,021.27	256,235.02	254,148.71
- Federal Projects								
-- Title I								
20-xxx-100-101	88480	Salaries- Instruction- Salaries of Teacher	84,853.00	2,794.00	87,647.00	61,107.46	26,180.82	358.72
20-xxx-100-600	88484	Instructional Supplies- Instruction	0.00	498.00	498.00	0.00	0.00	498.00
20-xxx-200-200	88491	Benefits	33,856.00	22,238.00	56,094.00	0.00	0.00	56,094.00
20-xxx-xxx-xxx	88500	Total Title I	118,709.00	25,530.00	144,239.00	61,107.46	26,180.82	56,950.72
-- Title II								
20-xxx-200-300	88512	Professional Tech Services-Support	63,215.00	26,996.00	90,211.00	57,185.00	19,400.00	13,626.00
20-xxx-xxx-xxx	88520	Total Title II	63,215.00	26,996.00	90,211.00	57,185.00	19,400.00	13,626.00
-- Title III								
20-xxx-100-101	88521	Salaries- Instruction- Salaries of Teacher	0.00	2,200.00	2,200.00	2,200.00	0.00	0.00
20-xxx-100-600	88525	Instructional Supplies- Instruction	41,570.00	(3,811.00)	37,759.00	31,605.86	0.00	6,153.14
20-xxx-100-800	88526	Other Objects-Instruction	0.00	1,658.00	1,658.00	0.00	0.00	1,658.00
20-xxx-200-100	88530	Salaries-Support	0.00	2,245.00	2,245.00	1,811.41	0.00	433.59
20-xxx-200-300	88532	Professional Tech Services-Support	0.00	2,507.00	2,507.00	2,507.00	0.00	0.00
20-xxx-200-500	88534	Other Purchased Services - Support	0.00	9,726.00	9,726.00	0.00	1,080.00	8,646.00
20-xxx-xxx-xxx	88540	Total Title III	41,570.00	14,525.00	56,095.00	38,124.27	1,080.00	16,890.73
-- Title IV								
20-xxx-200-300	88552	Professional Tech Services-Support	9,555.00	(3,202.00)	6,353.00	3,500.00	0.00	2,853.00
20-xxx-200-500	88554	Other Purchased Services - Support	0.00	4,230.00	4,230.00	1,800.52	0.00	2,429.48
20-xxx-xxx-xxx	88560	Total Title IV	9,555.00	1,028.00	10,583.00	5,300.52	0.00	5,282.48
-- I.D.E.A. Part B (Handicapped)								
20-xxx-100-101	88601	Salaries- Instruction- Salaries of Teacher	832,388.00	(490,577.00)	341,811.00	239,267.70	102,543.30	0.00
20-xxx-100-500	88604	Other Purchased Services-Instruction (400-500 series)	560,352.00	270,648.00	831,000.00	572,462.32	258,537.68	0.00
20-xxx-200-200	88611	Benefits	0.00	93,740.00	93,740.00	0.00	0.00	93,740.00
20-xxx-200-300	88612	Professional Tech Services-Support	16,791.00	359,367.00	376,158.00	58,252.18	220,058.82	97,847.00
20-xxx-200-500	88614	Other Purchased Services - Support	0.00	3,350.00	3,350.00	3,350.00	0.00	0.00
20-xxx-xxx-xxx	88620	Total I.D.E.A. Part B (Handicapped)	1,409,531.00	236,528.00	1,646,059.00	873,332.20	581,139.80	191,587.00
-- Other Federal Grant Programs								
20-xxx-xxx-xxx	88697	Other Federal Expenditures	0.00	149,662.51	149,662.51	95,177.31	0.00	54,485.20
20-xxx-xxx-xxx	88700	Total Other Federal Grant Programs	0.00	149,662.51	149,662.51	95,177.31	0.00	54,485.20
20-xxx-xxx-xxx	88740	Total Federal Projects	1,642,580.00	454,269.51	2,096,849.51	1,130,226.76	627,800.62	338,822.13
20-xxx-xxx-xxx	88760	Total Special Revenue Fund	2,511,633.00	672,621.51	3,184,254.51	1,691,248.03	884,035.64	608,970.84

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Interim Balance Sheet
For the nine month period ending 03/31/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		1,745,355.41
	Accounts Receivable:		
	Loans Receivable:		
			<u>1,745,355.41</u>

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	1,619,600.00	
302	Less Revenues	47,794.91	1,571,805.09
			<u>1,571,805.09</u>
Total Assets and Resources:			<u>3,317,160.50</u>

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
402	Interfund Accounts Payable		18,621.00
			<u>18,621.00</u>

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year			464,800.00	
601	Appropriations		1,619,600.00		
602	Less: Expenditures	321,150.00			
603	Encumbrances	464,800.00	(785,950.00)	833,650.00	
	Unappropriated:				
770	Unassigned Fund Balance		2,000,089.50		
303	Budgeted Fund Balance		0.00	2,000,089.50	
	Total Fund Balance			3,298,539.50	
					<u>3,298,539.50</u>
Total Liabilities and Fund Equity:					<u>3,317,160.50</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 30 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	1,619,600.00	785,950.00	833,650.00
Revenues	(1,619,600.00)	(47,794.91)	(1,571,805.09)
	<u>.00</u>	<u>738,155.09</u>	<u>(738,155.09)</u>

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the nine month period ending 03/31/2025**

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
30-1xxx		From Local Sources	0.00	0.00	0.00	47,794.91	Over	(47,794.91)
30-3xxx		From State Sources	1,619,600.00	0.00	1,619,600.00	0.00	Under	1,619,600.00
		Total Revenues/Sources Of Funds	1,619,600.00	0.00	1,619,600.00	47,794.91	Under	1,571,805.09

Total Capital Projects Fund Expenditures

Facilities Acquisition and Construction Services

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
30-000-4xx-450	89080	Construction Services	1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
			1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
		Total Capital Projects Fund Expenditures	1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Schedule of Revenues
Actual Compared with Estimate
For the nine month period ending 03/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
30-1510	950	Earnings on Investments	0.00	0.00	0.00	47,794.91	(47,794.91)
30-1xxx		Total Revenue from Local Sources	0.00	0.00	0.00	47,794.91	(47,794.91)
- State Sources							
30-3255	945	Additional State School Building Aid - EDA Grant	1,619,600.00	0.00	1,619,600.00	0.00	1,619,600.00
30-3xxx		Total Revenue from State Sources	1,619,600.00	0.00	1,619,600.00	0.00	1,619,600.00
	-	Total Revenues/Sources of Funds	1,619,600.00	0.00	1,619,600.00	47,794.91	1,571,805.09

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 30 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the nine month period ending 03/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Total Capital Projects Fund Expenditures								
- Facilities Acquisition and Construction Services								
-- Construction Services								
30-000-4xx-450	89080	Construction Services	1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
30-000-4xx-450	89080		1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
	89200		1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00
	84060	Total Capital Projects Fund Expenditures	1,619,600.00	0.00	1,619,600.00	321,150.00	464,800.00	833,650.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Interim Balance Sheet
For the nine month period ending 03/31/2025**

Assets and Resources

Assets

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		(926,575.64)
	Accounts Receivable:		
	Loans Receivable:		
			(926,575.64)

Resources

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	7,420,363.00	
302	Less Revenues	6,319,647.00	1,100,716.00
			1,100,716.00
Total Assets and Resources:			174,140.36

Liabilities and Fund Equity

Liabilities

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
	Reserve Fund Balance:				
	Appropriations				
601	Appropriations		7,420,363.00		
602	Less: Expenditures	7,420,362.51			
603	Encumbrances	0.00	(7,420,362.51)	0.49	
	Total Appropriated			0.49	
	Unappropriated				
770	Unassigned Fund Balance			174,139.87	
					174,140.36
Total Liabilities and Fund Equity:					174,140.36

**Report of the Secretary to the Board of Education
Livingston Board of Education**

Fund 40 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	7,420,363.00	7,420,362.51	.49
Revenues	(7,420,363.00)	(6,319,647.00)	(1,100,716.00)
	.00	1,100,715.51	(1,100,715.51)

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Interim Statements Comparing Budgeted Revenue with Actual to Date
and Appropriations with Expenditures and Encumbrances to Date
For the nine month period ending 03/31/2025**

Revenues

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
40-52xx	-	Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	Under	1,000,000.00
	-	Total Revenue from Local Sources	5,874,077.00	0.00	5,874,077.00	5,773,361.00	Under	100,716.00
	-	Total from Revenue from State Sources	546,286.00	0.00	546,286.00	546,286.00		0.00
	-	Total Revenues	7,420,363.00	0.00	7,420,363.00	6,319,647.00	Under	1,100,716.00

Expenditures

Regular Debt Service

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
40-701-510-910	89560	Redemption of Principal on Early Retirement Bonds	5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
40-701-510-834	89600	Interest on Bonds	2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
		Total Regular Debt Service Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49
		Total Debt Service Fund Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49

**Report of the Secretary to the Board of Education
Livingston Board of Education**

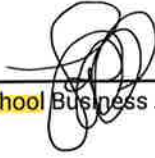
**Fund 40 - Schedule of Revenues
Actual Compared with Estimate
For the nine month period ending 03/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues							
- Transfers from Other Funds							
40-52xx	845	Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
40-52xx	-	Total Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
- Local Sources							
40-1210	860	Local Tax Levy	5,773,361.00	0.00	5,773,361.00	5,773,361.00	0.00
40-1xxx	870	Other Miscellaneous Revenues	100,716.00	0.00	100,716.00	0.00	100,716.00
-	-	Total Revenue from Local Sources	5,874,077.00	0.00	5,874,077.00	5,773,361.00	100,716.00
- State Sources							
40-3160	890	Debt Service Aid Type II	546,286.00	0.00	546,286.00	546,286.00	0.00
-	-	Total from Revenue from State Sources	546,286.00	0.00	546,286.00	546,286.00	0.00
-	-	Total Revenues	7,420,363.00	0.00	7,420,363.00	6,319,647.00	1,100,716.00
Expenditures							
-	-	Total Debt Service Fund Expenditures	0.00	0.00	0.00	0.00	0.00

**Report of the Secretary to the Board of Education
Livingston Board of Education**

**Fund 40 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the nine month period ending 03/31/2025**

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Expenditures								
- Regular Debt Service								
-- Redemption of Principal on Early Retirement Bonds								
40-701-510-910	89560	Redemption of Principal on Early Retirement Bonds	5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
40-701-510-910	89560		5,140,000.00	0.00	5,140,000.00	5,140,000.00	0.00	0.00
-- Interest on Bonds								
40-701-510-834	89600	Interest on Bonds	2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
40-701-510-834	89600		2,280,363.00	0.00	2,280,363.00	2,280,362.51	0.00	0.49
	89660	Total Regular Debt Service Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49
	-	Total Debt Service Fund Expenditures	7,420,363.00	0.00	7,420,363.00	7,420,362.51	0.00	0.49


School Business Administrator Signature

April 17, 2025

Date