## Budget Goals For the 2025-2026 School Year

Presented November 12, 2024



## Livingston Public Schools

Empowering all to Learn, Create, Contribute & Grow

## LPS BUDGET GOALS 2024

- Based on an updated facility usage plan incorporating board, stakeholder, and community input and adhering to class size guidelines, develop a long-range facility plan and timeline to address enrollment increases and facility constraints.
- Support a five-year curriculum writing cycle to keep research and evidence-based programs and materials current, relevant, and rigorous; initiate technology solutions to drive consistency, collaboration, and communication; and provide professional development to support staff, students, and other stakeholders.
- Use the Equity Audit and community input to provide community-supported, research- and evidence-based programs and activities to both students and staff to enhance the school environment to embrace what makes our community unique and special.





## LPS BUDGET GOALS 2024

- Implement district-wide security improvements necessary to ensure the safety and security of all students, staff, and district property.
- Continue to provide access to high-quality programs, services, and resources aligned to external standards to support LHS students in their high school planning, post-graduation planning, and college application process.



