

### Proposed Budget Calendar for 2019-2020

October 17, 2018	Budget documents sent to Principals, Supervisors, Central Office Staff, etc.
November 19, 2018	Board of Education to provide budget goals to Administration
November 20, 2018	All Principals and the Athletic Director's budget documents to be submitted to the business office
December 4-7, 2018	Budget meetings with Principals, Central Office Staff, etc.
December 17-21, 2018	Assistant Superintendent, Directors of Curriculum and Instruction and Testing, Director of Technology, Manager of Buildings and Grounds, and Manager of Human Resources budget documents to be submitted to business office
	To include: <ul style="list-style-type: none"><li>• Recommendation of new programs with budget template</li><li>• Recommendation for curriculum writing</li><li>• Recommendation for tuition students</li><li>• Recommendation for new staff</li><li>• Recommendation of capital projects</li><li>• Analysis of projected salaries for 2019-2020</li></ul>
February 11, 2019	LBOE Meeting/Introduction of the first draft of the budget to the Board of Education including items that were considered but then rejected from the budget
February 25, 2019	LBOE Meeting/Budget discussion featuring Special Education and Personnel
March 11, 2019	LBOE Meeting/Budget discussion featuring Curriculum, Facilities and Technology
March 14, 2019	Public Forums to discuss budget – 10 a.m. and 7 p.m. in large conference room in Administration Building
March 18, 2019	LBOE Meeting/Approval of tentative budget
April 29, 2018	LBOE Meeting/Public Hearing on the Budget